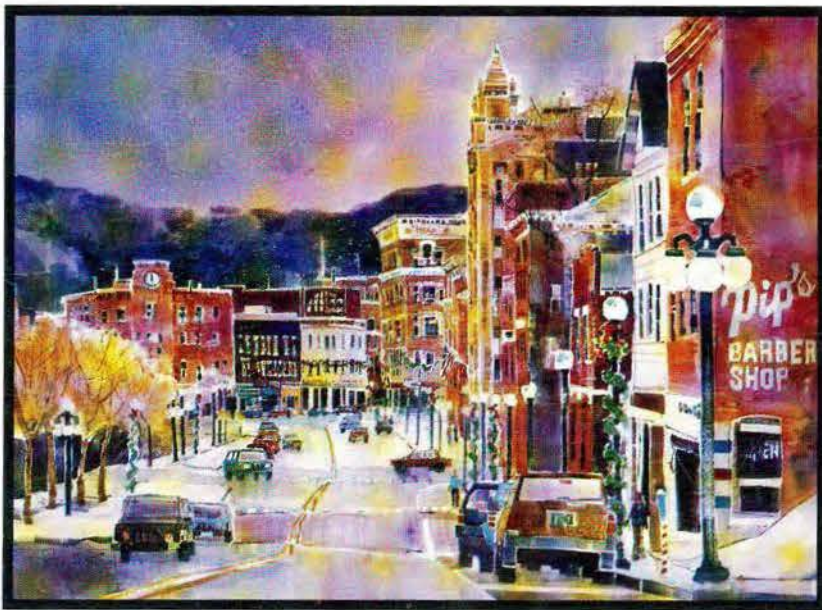


# 112th ANNUAL REPORT

Fiscal Year

July 1, 2003 to June 30, 2004

CITY OF  
RUTLAND, VERMONT



# City Department Telephone Numbers

Main number and number for the following: 773-1800

Assessor	City Clerk	773-1801
Building/Zoning Inspector	Fire Department	773-1812
City Attorney/City Grand Juror	EMERGENCY	911
City Treasurer/Tax Collector	Police Department	773-1816
Data Processing	EMERGENCY	911
Health Officer	Public Works	773-1813
Mayor	Recreation	773-1822
Community Development		

## For Information On

Accidents  
 Building Permits & Inspections  
 City Council  
 Certificates (Death, Birth, etc.)  
 Dog Complaints  
 Elections, Voting, etc.  
 Fire Prevention  
 Fuel Assistance  
 Health Services  
 Laws and Ordinances  
 Licenses and Registrations  
 Park Facilities  
 Property Assessments & Exemptions  
 Purchasing  
 Recreation Classes, etc.  
 Rescue Service  
 Sewer Repairs  
 Stolen Property  
 Streets & Sidewalks  
 Taxes  
 Traffic Tickets  
 Trash Burning  
 Water Bills/Water Meter Repairs  
 Zoning

## Ask For

Police  
 Building Inspector  
 City Clerk  
 City Clerk  
 Police  
 City Clerk  
 Fire Department  
 Mayor's Office  
 Health Officer  
 City Clerk  
 City Clerk  
 Recreation  
 Assessor  
 Purchasing  
 Recreation  
 Fire Department  
 Public Works  
 Police  
 Public Works  
 City Treasurer  
 City Treasurer  
 Fire Department  
 Public Works  
 Zoning Administrator

## EMERGENCY TELEPHONE NUMBERS

FIRE & RESCUE: 911

POLICE: 911

REGIONAL AMBULANCE: 773-1700 or 911

FOR CITY HALL DEPARTMENT INFORMATION VISIT OUR WEBSITE  
[@www.rutlandcity.com](http://www.rutlandcity.com)

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**112th ANNUAL REPORT**

Fiscal Year

July 1, 2003 to June 30, 2004

CITY OF

RUTLAND, VERMONT

# **This Annual Report of the City of Rutland is Dedicated to**

**Ronald Graves, City Treasurer**



City Treasurer Ron Graves is retiring with over thirty-three years of faithful service to the City of Rutland.

Ron began his career in the Treasurer's Office on October 12, 1971 as a junior accounting clerk. He was appointed Assistant City Treasurer in 1973 by Joe Simonds.

When Mr. Simonds retired as treasurer in 1980, Mayor Gilbert Godnick appointed Ron to fulfill his term.

In 1981 Ron was successfully elected to the Treasurer's position and proceeded to be reelected for ten more terms.

Ron has served this position with great diligence and loyalty. For more than two decades Ron has overseen the city's finances, prepared the Mayors Budgets and offered the mayors guidance and expertise when needed. Ron's continuity and knowledge of city financial matters has been invaluable and will be sorely missed.

I will never forget in 1983 when I walked into Ron's office for the first time and saw the sign that hangs over his desk. I then knew that the city's finances were being well scrutinized. The sign read: "All expenditures are evil".

It is my distinct honor and pleasure to dedicate this year's Annual Report to City Treasurer Ron Graves.



## Table of Contents

City Department of Telephone Numbers	Inside Front Cover
Dedication to Ronald Graves	ii
Mayor's Message	1
Board President's Report	3
Board of Aldermen	4
Officials, Boards & Commissions	6
Dates to Remember	10
Mayors of the City of Rutland	11
Voter Information	12
City Treasurer	
Fiscal Year 2004 Budget	13
Reports of Officials and	
City Departments	
City Treasurer	14
Building Inspector/	
Zoning Administrator	15
Board of Zoning Adjustment	16
Legal Department	17
City Clerk	18
Fire Department	21
Fire Alarm Boxes	26
Planning Commission	28
Rutland Regional Planning	
Commission	29
City Assessor	31
Police Department	32
Public Works Department	47
Recreation & Parks Department	56
Health Officer	66
Emergency Management	68
Rutland City School Department	
School Superintendent's Report	70
Rutland Free Library	79
Rutland Redevelopment Authority	82
Downtown Rutland Partnership	84
Rutland Region Transportation	
Council	85
Cemetery Commissioner's Report	87
Rutland Historical Society	89
Regional Ambulance Service	90
Rutland's United Neighborhoods	91
Rutland Housing Authority	93
Rutland West	95
Marble Valley Regional	
Transit District	96
Agencies Approved for Partial	
Funding By Voters	97
Employees of the City of Rutland	
earning over \$300	98
Teachers and School Department	
Employees Earnings	103
Delinquent Tax List	111
Serial Bonds	Inside Back Cover

**Cover: Artist Peter Huntoon,**  
*Middletown Springs resident and  
 friend of Rutland, has made this  
 Water color view of Downtown  
 Rutland City available in a limited  
 edition of 1,000 signed color prints.  
 For more information please go to:  
[www.peterhuntoon.com](http://www.peterhuntoon.com)*



## Mayor's Message

**John P. Cassarino, Mayor**  
**To The Citizens of the City of**  
**Rutland:**



It was a busy year for the City, especially downtown.

On September 5, 2003, over 1000 motorcycles descended on downtown from Killington for the first annual Killington Classic. Governor Douglas and I rode on motorcycles leading the procession behind police escorts from the Rutland City Police, Vermont State Police and the Rutland County Sheriff's Department. Merchants Row and Center Street were closed, and a food tent was available for everyone to have something to eat. Rev. Richard Tinney of Our Lady of Seven Dolours parish in Fair Haven joined us on his motorcycle and gave a blessing to all who were there. The legendary Satin & Steel provided the music for the dancing in the streets. The Downtown Rutland Partnership worked hard on this project, as well as the many events it puts on downtown during the year, such as Sidewalk Sales/Ethnic Festival, Easter Egg Hunt, Downtown Flicks, concerts, the Chili Challenge, the Christmas Tree Lighting & holiday programs - A Job Well Done!

Work continued on installing the new street lights in downtown, with the lights being installed up Strongs Avenue. This included burying the power lines in that area, which greatly improved this gateway to downtown. More lights are scheduled to be installed in the future. New sidewalks also went in during this project. The new light poles have brackets on them so the Partnership can hang downtown banners and flags, brightening up the downtown.

The City agreed with Heritage Realty, the owner of the plaza and the old parking deck, to fund the demolition of the deck. Bids were received for the cost of this project, and now it only awaits Heritage getting an amendment to its Act 250 permit to start demolition.

The budget was funded based upon a change in the health insurance plan the city provides to its employees. If all employees had switched to this new plan, there would have been a saving of almost \$100,000.00 to the taxpayers. All non-union employees were switched to this plan immediately. Negotiations with the Fire union weren't completed until the end of December, and some of their members switched to the new plan. About that time, some members in the Dept. of Public Works also switched. Police already had the new plan available to them.

Another new benefit was provided to all city employees. This was a "125" Plan". This allows the employee to deduct from pay as pre-tax dollars amounts to pay health and dental insurance, health care expenses and dependent care expenses. This allows those sums to not be subject to tax withholding or FICA withholding, which, for the average person, can result in a savings of almost 27%.

I have worked closely with our delegation in Washington and Montpelier to secure funds for major projects now and in the future, such as Southwestern Vermont Rail Corridor and Rutland Railyard Re-location, upgrades of Routes 4 & 7, repairs for Dorr Bridge on River Street, as well as grants for local agencies.

Winter as always, came to Rutland, and it was a challenging one. The Department of Public Works met the challenge head-on and did a good job keeping the streets and sidewalks clear and open.

In order to try to submit a budget that the taxpayers could afford, I again offered an early retirement program for certain eligible employees. Seven in the fire department took advantage of the offer, and by replacing only four firefighters, proper staffing was maintained while realizing a savings. Two employees left in the Treasurer's office, one in the Clerk's office, two at the Recreation Department and five in the Department of Public Works, including the commissioner. The next fiscal year will challenge all departments to maintain service and efficiency with less staff, but there will be savings to the taxpayers.

The year as always, has been a challenge, but the people of the city have been well served by the employees of the city in giving the many services required.



# **Report of the President of the Board of Aldermen**

**Sharon Davis, President**

**To the Citizens of the City of Rutland:**

The Board and its various committees have been working diligently on many issues.

The Board in cooperation with the Town of Rutland continues to make improvements to Route 4&7. We have been continually successful in securing funds from the State of Vermont to provide these improvements. Sidewalks in Rutland Town near the Diamond Run Mall will be under construction, widening of Crescent Street turning radius, improved signage, additional lanes to West Street and Park Street and looking at traffic calming measures to Woodstock Ave. and South Main Street are just a few of the improvements to be implemented.

The Charter and Ordinance Committee have completed the review of the zoning document. This document will replace the outdated version of the 1940's. The new document will encourage growth and development while maintaining the quality of life within our residential neighborhoods. The Board is grateful for all the public comment and involvement in the formation of this document.

Regional Recreation continues to move forward with great success. The survey results from the six towns participating show the need and interest for this kind of facility. The survey also gave a direction for programming and what recreational needs the community is looking for, such as an indoor pool, track and community space.

The relocation of the rail yard continues to move forward; this endeavor will increase rail potential and improve the economic impact for our region.

In conclusion, on behalf of the Board, I would like to thank the Mayor, department heads and all city employees for working cooperatively with the Board of Aldermen and to the citizens of the City of Rutland for their continued support.

Whatever issues the city may face in the coming year, the Board of Aldermen will be ready to meet them with the best interest of the city and its citizens.



## RUTLAND CITY BOARD OF ALDERMEN

**Standing, Left to Right:** Paul Barbagallo, Michael Coppinger, Alton Wilkinson, Roy Thomas, Joe Tilden, David Allaire, William Gillam, Jr., Christopher Louras, Stephen Reilly; **Front Row, Seated Left to Right:** Karen Bossi, Sharon Davis, Board President, Darlene Gregory, City Clerk

### Board of Alderman Committee Assignments

March 15, 2004

### STANDING COMMITTEES

#### Charter & Ordinance

D. Allaire, Chairman  
R. Thomas, Vice Chairman  
C. Louras  
P. Barbagallo  
J. Tilden

#### Community Development

W. Gillam, Chairman  
A. Wilkinson, Vice Chairman  
D. Allaire  
S. Reilly  
R. Thomas

#### Public Safety

S. Reilly, Chairman  
M. Coppinger, Vice Chairman  
J. Tilden  
W. Gillam  
P. Barbagallo

#### Recreation

R. Thomas, Chairman  
M. Coppinger, Vice Chairman  
C. Louras  
D. Allaire  
S. Reilly

### Finance

A. Wilkinson, Chairman  
S. Reilly, Vice Chairman  
M. Coppinger  
K. Bossi  
W. Gillam

### General

C. Louras, Chairman  
S. Reilly, Vice Chairman  
K. Bossi  
P. Barbagallo  
D. Allaire

### Public Works

M. Coppinger, Chairman  
A. Wilkinson, Vice Chairman  
C. Louras  
K. Bossi  
P. Barbagallo

## SELECT COMMITTEES AND REPRESENTATIVES

### INTERMUNICIPAL

W. Gillam, Chairman  
J. Tilden, Vice Chairman  
A. Wilkinson

### SPECIAL LIQUOR

M. Coppinger, Chairman  
J. Tilden, Vice Chairman  
R. Thomas  
P. Barbagallo

Committee for Accessibility Improvement	K. Bossi
Elders Advisory Council	J. Tilden
Marble Valley Regional Transit District	J. Tilden
PAC 4 & 7, East/West Highway, Railyard Relocation	S. Davis - W. Gillam
Regional Ambulance	S. Gorruso
Rutland City Planning Commission	K. Bossi
Rutland County Solid Waste District	P. Barbagallo
Rutland Partnership	A. Wilkinson
Rutland Redevelopment Authority	M. Coppinger
Rutland Regional Planning Commission	R. Thomas
Rutland United Neighborhoods	S. Davis
School Board Liaison	J. Tilden
Traffic Committee	J. Tilden
Transportation Council	W. Gillam
	(D. Allaire Alternate)

*President of the Board is an ex-officio member of all committees March 15, 2004*

# City of Rutland, Vermont

## Elected and Appointed City Officials • March 2004

City Hall, 1 Strongs Avenue, Rutland, Vermont 05701

Post Office Box 969, Rutland, Vermont 05702

<u>Name</u>	<u>Mailing Address</u>	<u>Home</u>	<u>Business</u>	<u>E/A</u>	<u>Exp.</u>
<b>Mayor</b>					
John P. Cassarino	City Hall (fax 773-1827)	773-9258	773-1800	E	2005
<b>Board of Aldermen</b>					
Paul Barbagallo	214 Church St.	773-0698	775-4383	E	2005
Michael Coppinger	22 Burnham Ave.	775-9331	422-3932	E	2005
*Sharon Davis, President	99 Baxter St.	773-2383	770-1578	E	2006
William F. Gillam, Jr.	34 Cleveland Ave.	773-0511	283-4118	E	2006
Christopher C. Louras	24 North St. Ext.	773-5780	773-7770	E	2006
David Allaire	51 Church St..	775-2162		E	2006
Al Wilkinson	263 Lincoln Ave.	773-7313		E	2005
Karen A. Bossi	16 Southern Blvd.	775-3046		E	2005
Roy W. Thomas	31 Burnham Ave.	775-5365		E	2006
Joe Tilden	19 Shedd Place	775-5697		E	2005
<b>Assessor</b>					
Barry J. Keefe	City Hall		773-1800	E	2005
<b>Building Inspector/Zoning Administrator</b>					
James Simonds	City Hall		773-1800	A	2005
<b>City Attorney</b>					
Christopher Sullivan	City Hall		773-1800	A	2005
<b>Assistant City Attorney</b>					
Henry Brislin	City Hall		773-1800	A	2005
<b>City Clerk</b>					
Darlene Gregory	City Hall		773-1801	A	2005
<b>City Treasurer/Tax Collector</b>					
Ronald Graves	City Hall (fax 773-1809)		773-1800	E	2005
<b>Community Development Director</b>					
Matthew Sternberg	103 Wales Street		775-2910		
<b>Emergency Management Director</b>					
Robert Schlachter	Fire Station		773-1812	A	2006
<b>Fire Chief</b>					
Robert Schlachter	Fire Station		773-1812	A	2006
<b>Health Officer</b>					
Pamela Petrie	City Hall		773-1800		
<b>Police Chief</b>					
Anthony L. Bossi	City Hall		773-1820	A	2008
*President or Chairman					



<u>Name</u>	<u>Mailing Address</u>	<u>Home</u>	<u>Business</u>	<u>E/A</u>	<u>Exp.</u>
<b>Public Works Commissioner/Interim</b>					
Warren E. Connor	City Hall		773-1813	A	2005
<b>Recreation &amp; Parks Superintendent</b>					
EJay Bishop	City Hall		773-1822	A	2005
<b>School Superintendent</b>					
Mary Moran	6 Church St..		773-1900		
<b>Board of Adjustment 3 years</b>					
Mike Brookman	100 River St.	775-5281		A	2007
Mitchell Moore	56 Cleveland Ave.			A	2005
Martha Henry	1 Northeast Dr.	775-4527		A	2007
Jeff Washburn	31 Highland Ave.	775-7079	775-2300	A	2005
*Stephanie Lorentz, Chair	26 Court St.	775-0128		A	2005
**Rob Towle	50 Kendall Ave.	775-4018		A	2004
Al Paul	293 Church St.	775-5955		A	2006
<b>Cemetery Commissioners 3 years</b>					
Kenneth Hart	12 Alta Terrace	773-8362	773-7633	A	2006
Robert Tedesco	125 Grove St.	773-9606	773-6252	A	2005
Christopher J. Book	165 Grove St.	775-5383		A	2005
<b>Board of Health 3 years</b>					
Robert Beauchamp	18 Green Knolls Ln.	773-9281	775-2335	A	2006
William Pratt	3 Hillcrest Rd.	773-6380		A	2004
Mark Woodbury	140 Church St.	786-0558		A	2006
<b>Planning Commission 4 years</b>					
Carolyn Baker	57 Hillside Rd.	775-0723	775-2186	A	2005
*John A. Facey, Chair	P.O. Box 578	775-1895	773-3300	A	2008
Melissa Hayden	17 Madison St. Apt.2	775-7231		A	2007
Peter Giancola	186 Adams St.	775-6171		A	2008
Susan O'Rourke	53 Pierpoint Ave.	775-2182		A	2007
James Pell	2 Woodland Dr.	775-4292	775-2552	A	2005
**Bob Stafford	Campbell Rd.	468-5534		A	2007
Kathleen Valente	3 E. Washington St.	773-3221		A	2000
Helen Fitzpatrick	63 Church Street	773-0849		A	2007
<b>Police Commission 3 years</b>					
Thomas Rodrigue	17 Geno Ave.	775-8894		A	2006
Sister Judith Levins	Clement Rd.	775-0693	775-0665	A	2007
*R. Richard Smith, Chair	Highland Ave. Ext.	775-0523		A	2006
Robert Ebbinghausen,	25 Hillcrest Rd	773-4302		A	2006
Vice Chair					
Joan Wing	20 North St.	773-8647		A	2005
*President or Chairman	**Didn't seek re-election, resigned or were not re-appointed				

<u>Name</u>	<u>Mailing Address</u>	<u>Home</u>	<u>Business</u>	<u>E/A</u>	<u>Exp.</u>
<b>Rutland Redevelopment Authority 3 years</b>					
Matthew Sternberg, Dir.	103 Wales St.	773-3740	775-2910		
Shaun Branon	20 Piedmont Dr.	775-5918		A	2006
*Charles Wilton, Chair	165 Lincoln Ave.	773-3426		A	2004
Israel Mac	61 Field Ave.	773-3842		A	2007
Frank Heald	161 Bellevue Ave.	775-4142		A	2005
Ken Enzor	4 Barron Dr.	747-3203		A	2005
Wanda Oczechowski	5 Lyman Ave.	775-3490		A	2006
Dave Correll	14 Stone Ridge Dr.	775-3530		A	2007
Gregory M. Thayer	107 River St.	773-8953	773-2457	A	2004
City Treas. Ronald Graves	City Hall		773-1800	ex officio	
Dick Courcelle	38 Giorgetti Blvd.	775-2167	remainder of term		2003
<b>Board of School Commissioners</b>					
Susan Ahearn	61 Ives Ave.	775-7398		E	2006
Peter Mello	3 Rachel Dr.	773-6556		A	2006
Christopher J. Book	165 Grove St.	775-5383		E	2007
*Michael Dick, President	5 Jan Ave.	775-5092	775-6981	E	2005
Peter Forshay	21 Birchwood Ave.	773-1592		E	2007
Karen Gartner	41 North St. Ext.	775-7318		E	2006
Douglas Gage	41 Hazel St.	773-0616		E	2007
Debra Marro	76 Harrington Ave.	775-6104	770-1520	E	2005
Rev. Bruce Bishop	3 Sharon Dr.	773-8010	773-3277	E	2005
Wayne T. Cooke	5 LaMontagne Ln.	747-4958		E	2005
Madeline Sherman	48 Morse Place	775-2784	459-3353	E	2006
<b>Town Service Officer 1 year</b>					
Stephen Pfenning	16 Roberts Ave.	773-1800		A	2005
<b>Rutland County Solid Waste District 2 years</b>					
John Densmore	38 Linden St.	773-2896		A	2004
Bruce Bentley,	40 Piedmont Pkwy.	747-4554		A	2006
Mayors Rep.					
Paul Barbagallo - Representative	214 Church St.	773-0698			2005
<b>Rutland Housing Authority</b>					
*James V. Richards, Chair	2 Seabury St.	773-2843		A	2004
Karl Anderson	73 Sunset Dr.	773-4700		A	2007
Michelle Duprey	P.O. Box 945	773-1119 ext. 16		A	2008
Karen Gennette	P.O. Box 222	775-4340 ext. 116		A	2005
Kevin Markowski	66 Grove St.	775-3221		A	2006
<b>Justices of the Peace</b>					
Joeseeph Barbagallo	80 Edgerton St.	773-9089		Rep	2004
John C. Battles	55 Baxter St.	773-3905		Dem	2004
Robert W. Beauchamp	18 Green Knolls Ln.	773-9281	775-4321	Rep	2004
William Bloomer	6 Hillcrest Rd.	775-2722	775-4040	Rep	2004
Chris Bove	91 Grove St.	775-2289	773-2621	Rep	2004
Mark Candon	8 Upland Dr.	747-7127		Rep	2004
Stephen Cassarino	6 Porter St.	773-9258		Rep	2004
Paul Clifford	71 Jackson Ave	775-3832		Rep	2004

**Justices of the Peace (continues)**

\*President or Chairman      \*\*Didn't seek re-election, resigned or were not re-appointed

<u>Name</u>	<u>Mailing Address</u>	<u>Home</u>	<u>Business</u>	<u>E/A</u>	<u>Exp.</u>
<b>Justices of the Peace (continued)</b>					
J. Angelo DiPalma	16 Moonbrook Dr.	773-9615		Dem	2004
Bill Foley	9 Avenue B	775-4626		Dem	2004
Bill Gillam, Sr.	34 Cleveland Ave.	773-8828		Rep	2004
George Hooker	11 Royce St.	775-5462		Dem	2004
Kevin Loso	76 Harrington Ave.			Dem	2004
Mary C. Mazzariello	6 Tuttlemeadow Dr.	775-4672		Dem	2004
John J. Welch, Jr.	8 E. Center St.	773-7891		Rep	2004

#### **Rutland City Representatives to the Legislature**

##### **District 5-1**

Virginia Duffy	5 Newton St.	773-8943	Rep	E	2004
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##### **District 5-2**

Thomas Depoy	87 Killington Ave	773-5466	Rep	E	2004
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##### **District 5-3**

Carl Haas	48 Campbell Rd.	775-3905	Rep	E	2004
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##### **District 5-4**

David Allaire	51 Church St.	775-2162	Rep	E	2004
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#### **Rutland County Senators**

John H. Bloomer, Jr.	62 Litchfield Ave.	Republican		E	2004
Kevin Mullin	Ox Bow Rd.	Republican		E	2004
Hull Maynard	Shrewsbury, VT	Republican		E	2004

#### **Ward Officers**

##### **Ward 1, Godnick Adult Center**

Ward Clerk, Ted Wierzbicki	38 Stratton Rd.	773-9497		E	2006
1st Insp., Janet O'Brien	Marolin Acres	775-1741		E	2006
2nd Insp., Reba Wierzbicki	38 Stratton Rd.	773-9497		E	2006
3rd Insp., Mary LaMothe	19 Jasmin Lane	773-3406		E	2006

##### **Ward 2, Christ The King School**

Ward Clerk, Daphne Gregory	14 Butterfly Ave.	773-2379		E	2006
1st Insp., Patricia Callahan	155 Jackson Ave.	773-3661		E	2006
2nd Insp., Donald Bosten	1-6 Regency Manor	773-3809		E	2006
3rd Insp., Richard Blongy	49 E. Washington St.	773-8936		E	2006

##### **Ward 3, American Legion**

Ward Clerk, Jerry Ragosta	41 Prospect St.	773-7469		E	2006
1st Insp., Mary R. Haapala	41 Prospect St.	773-7469		E	2006
2nd Insp., Barbara H. Cioffi	108 Franklin St.	773-9385		E	2006
3rd Insp., Anna Czapla	131 Spruce St.	773-8590		E	2006

##### **Ward 4, Calvary Bible Church**

Ward Clerk, Paul Barbagallo	214 Church St.	773-0698		E	2006
1st Insp., Vera Stanley	191 Grove St.	773-1527		E	2006
2nd Insp., Patricia Kohl	62 Cramton Ave.	773-3059		E	2006
3rd Insp., Rita Kelly	91 Maple St.	773-6097		E	2006

\*President or Chairman      \*\*Didn't seek re-election, resigned or were not re-appointed



## Dates to Remember

### 2004

July 1	Fiscal Year begins for period of July 1, 2003 to June 30, 2004.
July 20	Last day for setting of tax rate by the Board of Aldermen.
Aug. 16 to Aug. 31	Period for payment of first quarter installment of Real and Personal Property Taxes.
Nov. 1 to Nov. 15	Period of payment of second quarter installment of Real and Personal Property Taxes. After November 15, delinquents will be subject to 5% penalty.
Dec. 21	Last day for Charter Change questions for Ballot

### 2005

January 20	Petitions for some Ballot questions that are not charter changes for the March 1 election must be filed with the City Clerk by 5:00 PM.
January 24	Nomination Papers for Candidates to be placed on the Ballots for the March 1st Election must be filed with the City Clerk by 5:00 PM.
Feb. 1 to Feb. 15	Period of payment of third quarter installment of Real and Personal Property Taxes. After February 15, delinquents will be subject to 5% penalty.
February 24	Last day for addition to check lists for election on March 1. Deadline: 12:00 noon.
March 1	Annual March Election.
April 1	Last day for licensing dogs without penalty of 50%.
April 20	Last day for filing of personal property lists with the Assessor.
April 30	Liquor and Business Licenses expiration date.
May 1 to May 15	Period of payment of fourth quarter installment of Real and Personal Property taxes. After May 15, delinquents will be subject to 5% penalty and 8% collector fee.
June 6	Last day for Mayor to submit Annual Budget to Board of Aldermen.
June 27	Last day for action by the Board of Aldermen on the Mayor's Annual Budget.



## Mayors of the City of Rutland

John A. Mead .....	1893	Henry C. Brislin .....	1913-1914
Levi G. Kingsley .....	1894	.....	1917-1918
John A. Sheldon .....	1895	Bert L. Stafford .....	1915-1916
Thomas H. Browne .....	1896	James C. Dunn .....	1919-1926
Percival W. Clement .....	1897-1898	Arthur W. Perkins .....	1927-1934
.....	1911-1912	Henry H. Branchaud .....	1935-1938
William W. Ripley .....	1899	Henry B. Carpenter .....	1939-1942
John D. Spellman .....	1900	Wayne N. Temple .....	1943-1949
J. Burton Hollister .....	1901	Dan J. Healy .....	1949-1957
David W. Temple .....	1902-1903	.....	1959-1961
Jack S. Carder .....	1904	Francis F. Waterman .....	1957-1959
J. Forest Manning .....	1905	John J. Daley .....	1961-1965
Charles E. Paige .....	1906	Harold J. Nichols .....	1965-1971
Rollin R. Richmond .....	1907	William H. Foley, Sr. ....	1971-1973
Henry O. Carpenter .....	1908-1910	Gilbert G. Godnick .....	1973-1981
*Charles L. Howe .....	1912	John J. Daley .....	1981-1987
		Jeffrey N. Wennberg .....	1987-1999
		John P. Cassarino .....	1999-

\*Succeeded Percival W. Clement, June 9, 1912.

Mayor's term expires March 14th of odd years.

# **Voter Registration Information**

Where to Register:

**CITY CLERK'S OFFICE  
CITY HALL**

**Monday through Friday  
8:30 A.M. to 5:00 P.M.  
773-1801**

**Annual City Election  
will be held  
Tuesday, March 1, 2005**

*Ward 1 – Polling Place:*  
**Senior Citizens Center  
Deer Street**

*Ward 3 – Polling Place:*  
**American Legion  
Washington Street**

*Ward 2 – Polling Place:*  
**Christ the King School  
Killington Avenue**

*Ward 4 – Polling Place:*  
**Calvary Bible Church  
Meadow Lane**

*Location of Polling Places subject to change by Board of Civil Authority.*

## Fiscal Year 2005 Budget/Tax Rates/Grand Lists

### Revenues:

Total Appropriations	\$13,048,869.13
Estimated Revenues	3,028,443.00
FY 2004 Surplus	60,773.79
Net Amount to be Raised	9,959,652.34
Grand List 2003-2004	6,951,605.81

### Tax Rate:

Gen. City Purposes	.8500
County Tax	.0125
Streets	.3195
Bonds & Interest	.0425
Pension	.0600
Library	.0725
Equip. Rep. Fund	.0120
Fire Equip. Fund	.0040
Social Agencies	.0445
Total Tax Rate	\$1.4175

### School Tax Rate:

Homestead Ed.	1.3205
Non Residential Ed.	1.7818

<u>Grand List, Taxes Assessed, and Levy</u>				<u>Bonded Debt</u>	
2000	6,772,368.16	2.6675	18,065,292.06	June 30, 2000	9,982,280.00
2001	6,857,979.16	2.5950	17,796,455.92	June 30, 2001	9,171,360.00
2002	6,877,230.57	2.6600	18,293,433.32	June 30, 2002	11,839,084.00
2003	6,909,376.03	2.7500	19,000,784.08	June 30, 2003	10,833,493.70
2004	6,955,753.55	2.8850	20,067,349.99	June 30, 2004	15,412,903.31

## Audit Report

Reports of the audits conducted by the City of Rutland and the Rutland City School Department are included in the City of Rutland Financial Statement which is a separate document and is available from the Office of the City Treasurer.

# Report of the City Treasurer

## R. J. Graves, City Treasurer

To the Honorable Board of Aldermen and Citizens of the City of Rutland:

The Treasurer's office again has completed another year in fulfilling its duties and responsibilities to the Taxpayers of the City of Rutland. Myself and staff are pleased to submit to you the Annual Report for the year ending June 30, 2003.

It is without question that our responsibilities are great. We in the Treasurer's office welcome our duties and hope that we have performed them diligently and foremost to the best of our ability for the taxpayers of the City.

Our duties are widespread in nature from preparing and collecting tax bills, water and sewer rents and providing service to the general public, as well as providing fiscal support of all departments of the City.

Utmost in our duties is the accountability of the taxpayer's dollars. This office publishes a comprehensive Financial Report annually under a separate cover. As presented in that report the General Fund of the City as a result of its operations has a Fund Balance or surplus of \$60,773.79. This fund balance is directly carried over to the next fiscal year to offset what needs to be raised by taxes for that fiscal year.

The City met its debt requirements promptly during Fiscal Year 2003. The City's total Bonded Indebtedness as of June 30, 2004 is \$15,412,903.31. Interest on that debt totals \$4,572,274.45.

The City also maintains Water, sewage Disposal, and Parking Meter Funds in addition to a number of trust and agency funds.

The Financial Report will be audited by an independent certified public accounting firm. The audit was designed to meet requirements of the City, State, and the Federal Single Audit Act of 1984 and related OMB Circular A-128.

The preparation of this report and the comprehensive Annual Financial Report on a timely basis was made possible by the dedicated service of the entire staff by the Finance Department which is made up of the Treasurer's office, Data Processing Department, and Purchasing.



# Report of the Building Inspector/ Zoning Administrator

**James P. Simonds**

**To the Honorable Board of Aldermen and Citizens of the City of Rutland:**

I am pleased to submit to you the annual report of the activities of the Building & Zoning Department for the fiscal year ending June 30, 2004. This year 1,255 Certificates of Occupancy were issued.

The breakdown for construction that has taken place this year is as follows:

218 Building Permits were issued:	<u>Value</u>
New Commercial Construction	\$12,549,720.00
Commercial Renovations	3,476,500.00
New Residential Construction	2,920,361.00
Residential Renovations	1,497,468.00
Total Fees Collected:	\$43,061.00
Other:	<u>Fees Collected</u>
66 Electrical Permits	\$ 1,950.00
17 Sign Permits	650.00
24 Board of Zoning Adjustment Hearings	2,400.00
1 Development Review Board Hearing	100.00
6 Subdivision Hearings	1,302.00
2 Zoning Change Hearings	
1 Planning Commission/Development Review	225.00

In closing, I would like to thank the Mayor, Board of Aldermen, Board of Zoning Adjustment, Development Review Board, Planning Commission, and City Attorney, along with all the department heads and their staff for their cooperation and assistance. Additionally, I would like to thank the residents of the City of Rutland for their continued support and assistance in detecting violations that would otherwise go unnoticed.

# **Report of the Zoning Board of Adjustment**

**Stephanie A. Lorentz, Chairperson**

**To the Honorable Board of Aldermen and Citizens of the City of Rutland:**

The Board of Zoning Adjustment and the newly created Development Review Board is pleased to submit the annual report for fiscal year 2004. Members: Stephanie A. Lorentz, Chairperson, Martha Hogan Henry, Jeff Washburn, Michael Brookman, Al Paul and Robert Towle. We held 24 Board of Zoning Adjustment Hearings for variance requests, one Development Review Board Hearing and one combination Development Review Board and Planning Commission Hearing. Hearings are scheduled on the 1st and 3rd Wednesdays of each month and are held in Aldermanic Chambers. The hearings are warned to give advance notice to the public so they may participate in the hearing. Our obligation is to determine whether the statutory five criteria were satisfied, to investigate discrepancies and interpret the Zoning Ordinance, as written.

The Board wishes to thank the residents of the City of Rutland for their active participation in the public hearing process, Jim Simonds, Zoning Administrator, Carol Wagner, Clerk for the Zoning Board/Development Review Board and the Mayor for their continued support of our efforts.

## **Report of the Legal Department**

**Christopher P. Sullivan, City Attorney/Grand Juror**

**Henry C. Brislin, Assistant City Attorney**

**To the Aldermen and Citizens of the City of Rutland:**

The Legal Office continued to provide advice and legal representation to the Mayor, Board of Aldermen, Department Heads and the various Boards and Commissions of the City throughout the 2004 fiscal year.

The Assistant City Attorney is a member of the Board of Directors of the Rutland United Neighborhoods, Inc., a non-profit corporation. This is a corporation that under Federal Law is non-profit and contributions to it are tax deductible. It has been a busy year for RUN, with neighborhood meetings, City wide meetings and National Night Out.

Additionally, this office has continued working closely with Mayor Cassarino, the Board of Aldermen, and the department heads assisting in the management of City Government with great emphasis on increasing the Grand List, increasing efficiency, and reducing costs focusing on the best interests of the taxpayers of the City.

This office assists the Building and Zoning Department, Mayor's, City Clerk's, Treasurer's and Tax Assessor's Offices, Department of Public Works, Fire, Police and Recreation as well the Rutland Redevelopment Authority and Rutland Partnership by providing legal advice, research and representation in litigation as well as drafting, negotiating and reviewing contracts and mediating disputes among other practical and legal work.

Negotiations with the Fire Union were completed during 2004. As a result, the members have a new health insurance plan under Blue Cross/Blue Shield which has created savings to the City and provides a good policy for the employees paid 100% by the City. Also implemented was a "Cafeteria Plan" to allow for pre-tax deductions of certain allowed items under the Internal Revenue Code. In 2004, employees now have the ability to take their contribution for health premium, dental premium and disability insurance premium and to have that deducted from their pay as a pre-tax dollar.

Changes to the Pension Plan for the firefighters have been implemented. This includes an earlier retirement age and a mandatory retirement age of 58. Negotiations have started with the DPW Union and are ongoing.

The Legal Office was again involved with all department's budgets this year. As always, there was a serious budget concern as has been the case over the last few years. There was once again serious concerns about the ability to provide the current level of services given the City's limited ability to raise revenues. One of the proposals that brought about considerable savings was the implementation of an early retirement program. Eighteen employees took advantage of the offer, bringing overall savings to the City taxpayers.

This office continues to work with the Board of Aldermen in regard to amending the Zoning regulations. In essence, the City's Zoning has remained unchanged since 1948. Therefore, amending the Zoning is a very extensive and time consuming project. Every change must be analyzed for its impact on current and further projects and developments as well as on existing uses. Further, Zoning must comply with the State's enabling Legislation which was extensively changed by the 2004 Legislation and all of those considerations must be looked at from the legal viewpoint as the Zoning is amended.

It's been a busy and productive year. It's been a pleasure representing the interests of the City and this office looks forward to continuing to provide the legal services to the City of Rutland this coming year.



# Office of the City Clerk

## Darlene A. Gregory, City Clerk

### To the Citizens of the City of Rutland:

The Following is the report of the City Clerk for the year ending June 30, 2004.

Another busy year has flown by. Long time Deputy Clerk Donna M. Fuller has retired after almost 29 years of service to the City and we wish her well in her future endeavors. We have begun entering the Vital record information from the 1700 and 1800 hundreds into our computers. When this is complete the information will be linked to our website ([www.rutlandcity.com](http://www.rutlandcity.com)) to be used by genealogists around the world. This past March election was the first time Rutland City voted using the new Accuvote tabulating machines. We were very pleased with the operation of the new machines and have received positive feedback from many voters regarding the ease of use. The following is a summary of a few of the daily activities of the City Clerk's office over the past year. I would like to thank the people of the City of Rutland, Mayor John Cassarino, the Board of Aldermen, my fellow co-workers in the City Clerk's office and all the City Departments for their continued support. I look forward to once again serving the people of the City of Rutland in the year to come.

Darlene A. Gregory City Clerk

#### FY 2003-2004 REVENUE GENERATED BY THE CITY CLERKS OFFICE

**TOTAL: \$276,858.63**

##### LAND RECORDS:

21,540 pages of land records were received, recorded and microfilmed by our office. The cost of recording land records is \$7.00 per page. This fee is set by state statute.

##### VAULT RESEARCH:

3,175 people signed into the City Clerk's vault to research land records and vital records, The vault is open to the public from 9:00a.m. until 4:45p.m. Monday through Friday at a fee of \$2.00 per hour.

##### VITAL RECORDS:

Certified copies of Rutland City Vital Records are available at \$7.00 for each copy. These may be obtained by stopping into our office or by mail. If you stop in it only takes a few minutes to obtain a certified copy of a record.

##### LICENSES:

Our office issued the following licenses to date for the current licensing year:

58	First Class Beverage Licenses
35	Second Class Beverage Licenses
53	Tobacco Licenses
1	Bowling Alley
14	Circus, Fair & Carnival Licenses
82	Coin Machine
15	Entertainment Club Permits
2	Farmers' Market
10	Hotel/Motel/Inn
8	Peddler/Solicitor/Transient Merchant
28	Pool Table
114	Restaurants and Victualing Establishments
2	Theater



**DOG LICENSES:**

1142 dog licenses were issued to date. We begin issuing dog licenses the second week in January of each year. All dogs must be licensed at 6 months of age. The deadline for licensing dogs throughout Vermont is April 1st of each year. After April 1st dogs must still be licensed but there is a penalty fee in addition to the regular license fee.

**DOG LICENSE FEES:**

Spayed or Neutered Dogs licensed before April 1st:	\$12.00
un-spayed or un-neutered Dogs licensed before April 1st:	\$16.00
Spayed or Neutered Dogs licensed after April 1st:	\$15.00
un-spayed or un-neutered Dogs licensed after April 1st:	\$21.00

To license a dog in Vermont you must provide the clerk with an original Vermont Rabies Certificate and if the dog has been spayed or neutered we must also see the spaying or neutering certificate. Sorry, dogs cannot be licensed through the mail.

**ELECTIONS:****Changing your voting address or registering to vote:**

If you are registered to vote in Rutland City and have moved to a new address within the City you may change your voting address over the phone by calling our office at: 773-1801. If you have moved to Rutland City from another town or State you can stop by our office up to 10 days before any election and register to vote. It only takes a few minutes.

**MARCH 2, 2004 ANNUAL CITY ELECTION:**

Eligible voters:	9,826
Ballots cast:	2,942
Percentage of voter turnout:	29.94%

**THE FOLLOWING OFFICERS WERE ELECTED:****Aldermen: (2 Year term)**

David Allaire, Sharon Davis, William Gillam Jr.,  
Christopher C. Louras, Roy W. Thomas.

**Aldermen: (1 Year term)**

Karen A. Bossi

**School Commissioners: (3 year term)**

Christopher J. Book, Peter H. Forshay, Douglas A. Gage

**School Commissioners: (2 year term)**

Peter Mello

**Election Officers:****Ward 1**

Ward Clerk, Theodore J. Wierzbicki  
1st Inspector, Janet O'Brien  
2nd Inspector, Reba C. Wierzbicki  
3rd Inspector, Mary LaMothe

**Ward 2**

Ward Clerk, Daphne M. Gregory  
1st Inspector, Patricia P. Callahan  
2nd Inspector, Donald Bosten  
3rd Inspector, Richard Blongy

Ward 3

Ward Clerk, Jerry R. Ragosta  
1st Inspector, Mary R. Haapala  
2nd Inspector, Barbara H. Cioffi  
3rd Inspector, Anna Czapla

Ward 4

Ward Clerk, Paul Barbagallo  
1st Inspector, Vera Stanley  
2nd Inspector, Patricia J. Kohl  
3rd Inspector, Rita B. Kelly

**At the March 2004 Annual Election the following articles and tax increases were approved by the voters:**

City Charter Section 8-5 and 34 were amended to place a limit on school tax rates.

Bond \$400,000 and \$800,000 State Regulated Improvements to the Wastewater Treatment Facility, River Street Pump Station and Sewer System.

Advise the Governor, State Legislature and Regulatory Agencies to require all Genetically Engineered Food and Seed to be labeled as such.

Association of Retarded Citizens / ARC	.....	\$25,900
Bennington Rutland Opportunity Council	.....	\$9,115
Boys & Girls Club of Rutland County	.....	\$25,000
Marble Valley Regional Transit / The Bus	.....	\$46,140
Regional Ambulance	.....	\$73,491
Rutland Area Visiting Nurses and Hospice	.....	\$43,000
Rutland County Women's Network & Shelter	...	\$10,000
Rutland Mental Health d.b.a.		
Rutland Area Community Services	.....	\$30,000
One to One Program, Retired Senior Volunteer Program,		
Southwestern Vermont Council		
on Aging and Interage	.....	\$36,975
VT Adult Learning/Adult Basic Education	.....	\$9,000

## **Rutland Fire Department**

**Robert L. Schlachter, Chief Engineer**

**To the Honorable Mayor and Board of Aldermen  
and the Citizens of the City of Rutland:**

It is again my pleasure to report on the status of your Fire Department. During the past fiscal year we have continued to update equipment and training to better serve the needs of our citizens. It is an honor and privilege to serve as your Chief Engineer.

### **YOUR FIRE DEPARTMENT AT WORK**

During the fiscal year ending June 30, 2004, the Rutland Fire Department responded to 1303 requests for assistance. There were 788 alarms and 515 special service requests. There were 66 second alarms transmitted for fires and emergencies requiring an additional shift. Of the second alarm calls 63 were in the Town of Mendon or Rutland Town where the Rutland Fire Department provides fire protection under a special contract. There was one third alarm in the City of Rutland; There were five general alarms called in the City of Rutland during the period. They were at 5 Royce Street, 45 North Street Extension, 4 Seabury Street, 45 North Main Street and 15 Cramton Avenue. The department responded to three mutual aid requests from surrounding communities.

In addition to responding to alarms and requests for assistance, members of your fire department presented many fire prevention and public fire safety education programs, worked many hours maintaining, testing and upgrading the municipal fire alarm system, handled traffic signal complaints, and hung many banners downtown for community promotion. Members participated in projects to maintain and repair the Central Fire Station and the apparatus saving the city a considerable sum of money over contracting the work out. We also rescued a few pets during the year.

### **PERSONNEL**

On June 30, 2004 seven members of the Rutland Fire Department took early retirement. The retiring members were Deputy Chief Gray Gregorio, Deputy Chief Patrick Hurley, Lieutenant Raymond Mooney, Firefighter William Gauthier, Firefighter Donald Moore, Firefighter Ronald Myhre and Firefighter George Pratt. They take with them well over two hundred years of fire fighting experience. Our thanks go to these individuals and their families for their service to the City of Rutland and we wish them a long and happy retirement.

### **TRAINING**

Members attend many training sessions to maintain and improve their emergency response skills. Members of the department attended the Southern Vermont Regional Fire School and the Chittenden County Regional Fire School. Members have also attended the National Fire Academy in Emmitsburg, Maryland. Members of the Fire Department's Aircraft Rescue and Firefighting team again attended re-certification training in New Hampshire. Other members received training in Technical Rescue, Hazardous Materials Decontamination and Swift Water Rescue. Several members of our department are instructors for the Vermont Fire Academy. This is a credit to the individual and our department.



## EQUIPMENT

The department fleet consists of 4 Engines, 1 Aerial Platform, a Fire Alarm Service Vehicle and a Support Service Truck. The new Engine #3 went into service in June replacing an engine that was over 20 years old. Engine #3 carries 1500 gallons of water, and can pump 2000 gallons of water per minute. It can also produce foam for fighting petroleum fires and has a command center in the cab. We will be taking delivery of a new Support Service Truck a 3/4 Ton Ford pick-up. This vehicle was purchased using Homeland Security Grant funds and will be used to tow the Hazardous Materials Trailer and Technical Rescue Trailer in addition to other department support functions.

## GRANTS

During the fiscal year we continued to administer several homeland security grants. These grants allow us to purchase equipment for response to possible acts of terrorism, hazardous materials incidents and general operations. We have used a grant in the amount of \$111,698 to upgrade our SCBA (self-contained breathing apparatus) and to install a new Compressor/Cascade system used for filling the air cylinders used by firefighters and other emergency personnel. This system replaces a unit owned by the Rutland County Fire Mutual Aid Association that has been in use for nearly a decade. A condition of the grant is that we continue to refill air cylinders for fire departments in the Rutland region and those belonging to the State Hazardous Materials Team when the team is working in the Rutland area.

The Department applied for and received a Federal Fire Act Grant in the amount of \$104,379. These funds will be used purchase new protective clothing for our personnel. The grant also allows us to purchase equipment needed to rescue downed firefighters and to repair and update our thermal imaging camera and for our personnel to attend live structural fire training at the Vermont Fire Academy in Pittsford.

The department also applied for and received a homeland security grant that will be used to replace the 35 year-old emergency generator at the fire station. It will also fund the purchase of additional spare breathing air cylinders and to replace some outdated radio equipment.

We continue to purchase equipment and take advanced training for technical rescue. The department received a grant in the amount of \$135,000 to host a Technical Rescue resource trailer and equipment. This equipment will be used for situations where a person(s) may require rescue from a structural collapse, trench collapse, height, confined space, water or other special situations. The City of Rutland and our contract customers have many areas where technical rescue services may be required. Responding to such situations has been something the Fire Department has done dating back at least to the administration of Chief Alfred Koltonski. Our goal now is to make sure we have the proper equipment and training to respond safely and effectively to such incidents. Our community has many places where technical rescue may be needed. They included are not limited to tall structures, manholes, industrial equipment, Otter Creek, ponds, streams, culverts, trenches, permit required confined spaces at industrial sites as well as confined spaces at public facilities such as those for water and wastewater treatment. I name just a few. There is no other agency in the immediate area that provides these



ices. This equipment is being purchased at no cost to the City taxpayers. The trailer and equipment will be available for response within the city and to surrounding communities when requested. A condition of this grant is that the trailer and equipment be available for use by trained individuals in the region and possibly in other parts of the state if a major emergency occurs. We will be looking to some of our mutual aid partners to obtain training to assist in using this equipment in their communities.

#### THE FUTURE

Your Rutland Fire Department is always looking toward the future and for better ways to meet the emergency service needs of the community. We will continue to work toward improving our hazardous materials response and technical rescue skills to help meet whatever natural or man made emergency might involve our community.

Members will continue training to maintain their skills, and to keep current with changes and trends in emergency response. While Rutland is a small city our fire department is called upon to perform many specialized tasks. The fire department must be prepared within the limits of available financial resources to deal with fires, special rescue situations, hazardous materials emergencies and possible acts of terrorism in addition to fires, floods and other natural disasters. We will continue to work closely with other city departments. We will also continue our close working relationship with the fire departments in surrounding towns under the Rutland County Fire Mutual Aid agreement in meeting the emergency needs of the city and region.

#### CHIEF ENGINEER

As your Chief Engineer, I work to make sure your Rutland Fire Department is trained, and equipped to handle the emergency situations that may affect Rutland. I attend many meetings representing the City and the Fire Department in the City of Rutland, in surrounding towns, at the Vermont Fire Academy in Pittsford, and in Montpelier and Waterbury. These meetings are important as to make sure Rutland is represented at the local, regional and state level for planning and to help obtain grants. I have also attended meetings of Rutland's United Neighborhoods and other community groups as requested. I attend training at the National Emergency Training Center in Emmitsburg, Maryland and other training to maintain and upgrade my knowledge and skills in fire and emergency management. In addition to my duties as Chief Engineer, I also serve as City Emergency Management Director and as the Safety Officer for the City.

On behalf of the Fire Department I would like to thank the Mayor, Board of Aldermen, City Hall Staff Members, the School Department, DPW and all city officials and employees who assisted the Fire Department during the past year. We again offer a special thanks to the citizens of our city for their continued support of their Fire Department. We also thank our Mutual Aid partners for their assistance with emergencies and special projects.

I would also like to thank the officers and members of the Rutland Fire Department who have worked with me this year to serve the community and who strive to make our department better.

In closing as I write this report it appears that the cost of home heating fuels will be higher this coming winter. I would like to offer some suggestions to the citizens of Rutland in an effort to prevent the loss of life and property due to fire.

- Have your heating system inspected and serviced by a qualified technician before winter weather hits.
- If you burn wood or coal have your chimney cleaned and inspected prior to the heating season and inspect and clean it regularly during the heating season.
- If you have gas fireplaces or heaters have them inspected and serviced by qualified gas technicians and make sure the venting system is in good condition and supply air intakes are clear of obstruction to reduce the possibility of Carbon Monoxide poisoning.
- Install and maintain smoke alarms on every level of your home/apartment and in each sleeping room. Make sure they are working. If they are powered by a battery change the battery and test the smoke alarm regularly.
- If you heat by burning any type of fuel or have a garage that is part of the house or attached to the house install and maintain Carbon Monoxide alarms in your home/apartment.
- Have an emergency escape plan and make sure everyone in your home knows the plan and practice it. Have a designated meeting place away from the building.
- If you have any type of fire no matter how small call the fire department. Many structure fires start as chimney fires. If your smoke alarm or Carbon Monoxide alarm sounds call the fire department. Use a fire extinguisher only if you can do so safely and have an exit at your back and have someone call the fire department.
- Keep fuels such as LP Gas, Kerosene and Gasoline outside your home. Do not store them in the basement or in the house.
- If you use space heaters make sure they are in good condition and keep them away from things that may burn such as paper, plastic, clothing, furniture, bedding.
- Keep your exits clear of ice and snow and do not obstruct exits with furniture, storage items or appliances.

For more information about fire safety contact the Rutland Fire Department at 773-1812.

**ROBERT L. SCHLACHTER, JR.**  
**CHIEF ENGINEER/FIRE MARSHALL**

**Gary Gregorio**  
 Deputy Chief  
*A Shift Commander*

**Patrick Hurley**  
 Deputy Chief  
*B Shift Commander*

**Michael Walsh**  
 Deputy Chief  
*C Shift Commander*

**Francis Cioffi**  
 Lieutenant

**Raymond Mooney**  
 Lieutenant

**Francis Robillard**  
 Lieutenant

**Dr. Richard Lovett**  
 Physician/ Captain

**Firefighter G.  
 Lambert**  
 Chaplain

**Firefighters**

**A Shift**

Robert Miles, Jr.  
 Myles Pratico  
 William Lovett  
 Michael Barrett  
 Michael Robillard  
 James Miles  
 Bradley LaFaso  
 Christopher Johnson

**B Shift**

Ronald Myhre  
 George Pratt  
 Donald Moore  
 Donald Adams  
 Thomas DiPalma  
 Mark Meszaros  
 Micah Havern  
 Victor Miglorie

**C Shift**

Ernest Cioffi  
 William Gauthier  
 Lawrence DellVeneri  
 Gary Lambert  
 Aron Adamsen  
 John DiPalma  
 Scott Mangan

**Substitute/Call  
 Firefighters**

Brent Adams  
 Richard Battles  
 Michael Barron  
 William Canfield  
 Michael Carlson  
 Jon Cole  
 Wilbur Dubray  
 John Fagan  
 Peter Guay  
 John Haven

Ronald Horton  
 Arthur Howard  
 Joseph Ladabouche  
 Thomas Maniery  
 John Mazzariello  
 Terrence McDonnell

Lawrence Myhre  
 Thomas Navin  
 Roger Pike  
 Kenneth Pill  
 Charles Regula  
 Michael Roy  
 John Sabataso



## Fire Alarm Boxes

- 12 Grove & North Sts.
- 13 Church & Crescents Sts. (P)
- 14 Williams & Church Sts. (P)
- 15 Park Ave. & Pine St. (P)
- 16 Maple & Grove Sts.
- 17 Baxter & Maple Sts. (P)
- 18 State & Pine Sts.
- 19 West & Forest Sts. (P)
- 21 Nichols St. & Grant Ave.
- 23 West St. & Lincoln Ave. (P)
- 24 Woodstock Ave. & Temple St.
- 25 North Main & North Sts. (P)
- 26 North Main St. & Woodstock Ave.
- 27 North Main & Temple Sts.
- 28 Lincoln Ave. & Vernon St. (P)
- 29 East & Terrill Sts.
- 31 AMERICAN LEGION, 31 Washington St.
- 32 South Main & Center Sts. (P)
- 33 Curtis Ave. & Horton St. (P)
- 34 South Main & Center Sts. (P)
- 35 East & East Washington Sts.
- 36 HOWE CENTER, Strongs Ave.
- 37 Strongs Ave. & Madison St. (P)
- 38 Jackson Ave. & East St. (P)
- 39 Strongs Ave. & Clover St.
- 41 West & Wales Sts.
- 42 Merchants Row & Washington St. (P)
- 43 West & Cottage Sts. (P)
- 44 West & Evelyn Sts. (P)
- 45 51 Wales St. (Old Eagles Bld.)
- 46 State & Grove Sts. (P)
- 47 Center St. & Merchants Row (P)
- 48 THE PARAMOUNT, Center St.
- 49 Merchants Row & West St. (P)
- 51 Franklin & Granger Sts. (P)
- 52 South & Spruce Sts.
- 53 Pine & Howe Sts. (P)
- 54 Meadow & School Sts. (P)
- 56 HIMOLENE, 56 Howe St. (P)
- 61 MOUNT ST. JOSEPH ACADEMY
- 62 Cleveland & Park Aves. (P)
- 63 Granger & River Sts. (P)
- 64 River & Forest Sts. (P)
- 65 Granger & Plain Sts. (P)
- 66 Post & South Sts. (P)
- 67 Park & Forest Sts. (P)
- 68 Meadow & South Sts. (P)
- 71 Cleveland Ave. & State St. (P)
- 72 CORRECTIONAL CENTER, 167 State St.
- 73 CASELLA WASTE, Belden Road
- 74 Columbian Ave. (opposite GE) (P)
- 75 GE MANNING BLD., Columbian Ave.
- 76 Ripley Rd. & West St.
- 77 Crescent St. & Geno Ave. (P)
- 81 Bellevue Ave. & Temple St.
- 82 Lafayette St. & Harrington Ave.
- 83 Lafayette & Charles Sts. (P)
- 84 South Main St. & Chaplin Ave. (P)
- 85 Killington Ave. & Lafayette St.
- 86 Harrington Ave. & Ross St. (P)
- 87 Allen & Mussey Sts. (P)
- 91 Evergreen Ave. & State St. (P)
- 112 Grove & Vernon Sts. (P)
- 113 North St. & Lincoln Ave. (P)
- 114 Chestnut & Library Aves. (P)
- 115 Library & Harrison Aves. (P)
- 116 Grove & Crescent Sts. (P)
- 117 Baxter & Oak Sts. (P)
- 123 RUTLAND AREA CHRISTIAN SCHOOL,  
Lincoln Ave.
- 124 INTERMEDIATE SCHOOL, Library Ave.
- 132 PARKER HOUSE, 129 Church St.
- 152 MIDDLE SCHOOL, Grove St.
- 156 CRESTWOOD APTS, 126 Grove St.
- 157 MAPLE TERRACE NURSING HOME,  
Maple St.
- 161 WOMEN'S NETWORK, 103 Grove St.
- 162 C.V.P.S., 77 Grove St.
- 163 ITALIAN CLUB, 73 Grove St.
- 171 MAPLE TERRACE NURSING HOME,  
Maple St.
- 211 PLEASANT MANOR, 46 Nichols St.  
(brick bld.)
- 212 PLEASANT MANOR, 48 Nichols St.  
(wood bld.)
- 213 EVERGREEN CENTER, 7 Court Square
- 215 EASTER SEALS EDUCATION,  
11 Burnham Ave.
- 231 North Main & Terrill Sts. (P)
- 232 VERIZON, 55 West St.
- 233 GRACE CONGREGATIONAL CHURCH,  
Court St.
- 241 Woodstock Ave. & Stratton Rd. (P)
- 242 LUTHERAN CHURCH,  
Mountain View Lane
- 243 TEMPLEWOOD COURT, Tremont St.
- 244 STAFFORD TECHNICAL CENTER,  
Stratton Rd.
- 245 RUTLAND HIGH SCHOOL,  
10 Stratton Rd.
- 246 IMMACULATE HEART OF MARY CHURCH
- 247 WEATHERVANE RESTAURANT,  
Woodstock Ave.
- 251 North Main St. & Field Ave. (P)
- 252 North St. Ext. & Bellevue Ave. (P)
- 253 North Main & Vernon Sts. (P)
- 255 HISTORICAL SOCIETY, 96 Crescent St.
- 261 SHELDON TOWERS, 14 Sheldon Pl.
- 281 North Church St. & Field Ave. (P)
- 291 DANA RECREATIONAL CENTER,  
39 E. Center St.
- 311 RUTLAND REGIONAL MEDICAL CENTER



- 312 RESCUE MISSION, Park St.  
 313 SUCCESS SCHOOL, Allen St.  
 314 EASTER SEALS DORM, 195 Stratton Rd.  
 322 Park St. at Fairgrounds (P)  
 323 TODD TRANSPORTATION, 25 Curtis Ave.  
 324 RUSSELL CORP., Porter Pl.  
 331 HANNAFORD SUPERSTORE, So. Main St.  
 332 VERMONT REALTY CO., So. Main St.  
 333 COMFORT INN, 19 Allen St.  
 334 GENESIS ELDER CARE, 9 Haywood Ave.  
 335 EDEN PARK NURSING HOME, 99 Allen St.  
 336 HERITAGE CREDIT UNION, 30 Allen St.  
 337 RUTLAND FAMILY HEALTH CENTER  
 338 RUTLAND PRIMARY CARE, 217 Stratton  
 339 OUR HOUSE, 162 JACKSON AVE.  
 341 CHRIST THE KING SCHOOL, So. Main St.  
 342 Rutland Area Community Services  
 351 SUPERIOR COUN HOUSE, Center St.  
 353 RUTLAND FREE LIBRARY, Court St.  
 354 MOOSE LODGE, 78 Center St.  
 381 Stratton Rd. & Jackson Ave.  
 382 RED CROSS BLD. 117 Strongs Ave.  
 391 RUTLAND FAMILY SERVICES, 22 Royce  
 411 TWO SHEAS LOUNGE, Wales St.  
 412 LONGFELLOW SCHOOL, 6 Church St.  
 414 SERVICE BUILDING  
 415 MASONIC TEMPLE, 51 Washington St.  
 416 CITY HALL, 52 Washington St.  
 417 RUTLAND POLICE DEPT., 108 Wales St.  
 421 Strongs Ave. & Wales St. (P)  
 422 PRICE CHOPPER, Rutland Shopping Plaza  
 424 T.J. MAXX, Rutland Shopping Plaza  
 425 BARDWELL HOUSE, 142 Merchants Row  
 426 FASHION BUG, Rutland Shopping Plaza  
 427 WAL-MART, Rutland Shopping Plaza  
 431 VFW, Wales St.  
 432 ASA BLOOMER BLD., 88 Merchants Row  
 433 CHITTENDEN BANK, West St.  
 434 TRANSIT CENTER, 102 West St.  
 441 U.S. POST OFFICE (new), 173 West St.  
 442 U.S. POST OFFICE (old), 151 West St.  
 444 KEELAN COMPANY, 80 West St.  
 451 FOLEY'S LAUNDRY, 133 State St.  
 452 TEPPER & DARDECK, 73 Center St.  
 462 VT. DISTRICT COURT, 92 State St.  
 471 MEAD BLD., Merchants Row  
 472 OPERA HOUSE, 69 Merchants Row  
 491 GRYPHONS BLD., 56 Merchants Row  
 531 C.V.P.S., Pine St.  
 555 CITY OF RUTLAND FIRE DEPT.  
 612 ST. PETER'S SCHOOL BLD., Meadow St.  
 613 ST. JOSEPH ASSISTED LIVING, Convent  
 614 LORETTO HOME, 59 Meadow St.  
 615 COLLEGE OF ST. JOSEPH THE PROVIDER  
 616 COLLEGE OF ST. JOSEPH THE PROVIDER  
 617 COLLEGE OF ST. JOSEPH THE PROVIDER  
 631 Granger St. & Forest Park  
 632 Forest St. & Forest Park  
 633 VT. ACHIEVEMENT CTR., 74 Park St.  
 634 VT. ACHIEVEMENT CTR., 77 Park St.  
 635 VAC BAIRD HOUSE, Park St.  
 641 Creek Road (south of Dorr Bridge) (P)  
 645 PARENT/CHILD CENTER, 61 Pleasant St.  
 651 RUTLAND PLYWOOD, Park St.  
 712 SHARP OFFSET PRINTING, Cleveland Ave.  
 731 C.V.P.S. Turbine Plant, Green Hills Lane  
 732 West St. & Crampton Ave. (P)  
 741 GENERAL ELECTRIC, Columbian Ave.  
 751 NORTHWEST SCHOOL, Pierpont Ave.  
 752 PIERPOINT LEARNING CENTER,  
 Pierpont Ave.  
 813 NORTHEAST SCHOOL, Temple St.  
 831 Howard & Wallace Aves. (P)  
 832 Howard Ave. & Piedmont Dr. (P)  
 851 Kililington Ave. & Stratton Rd. (P)  
 852 Harrington Ave. & Stratton Rd.  
 \*(P) Phantom Box  
 No actual box exists at corner.  
 Number blown for nearest corner to fire.  
 5-5-5 Report To Headquarters  
 2-2-2-2 No School signal.  
 To be sounded at 6:30 a.m.

# **Rutland City Planning Commission**

## **John A. Facey, III, Chair**

**To Mayor John Cassarino, The Honorable Board of Aldermen,  
and the Citizens of the City of Rutland:**

This Report will summarize the activities of the Rutland City Planning Commission during the fiscal year beginning July 1, 2003 and ending on June 30, 2004. The planning Commission has been working with the Charter and Ordinance Committee of the Rutland City Board of Aldermen and a revised draft of new zoning regulations has been produced which will, hopefully, be approved by the Board of Aldermen with a new zoning map sometime early this fall. A public hearing is scheduled for September 7, 2004.

The Planning Commission reviewed approximately 8 Subdivision Applications (down significantly from previous years) during the recently completed fiscal year. Most were issued with conditions. The Planning Commission has two seats on the Rutland Redevelopment Authority Architectural Review Committee (RRAARC) that reviews all development proposals in the Downtown District. A number of proposals were reviewed and approved by the RRAARC during the course of the year.

As of June 30, 2004, the Commission consisted of Jack Facey, Chair, Susan O'Rourke, Vice Chair, James Pell, Kathleen Valente, Carolyn Baker, Peter Giancola, Alvin Figiel, Melissa Hayden and Helen Fitzpatrick. The Planning Commission generally meets on the first and third Wednesdays of the month at 7:00 P.M. in the Rutland City Aldermanic Chambers. Meetings are open to the public.

The Planning Commission wishes to thank Mayor John Cassarino, City Attorney Christopher P. Sullivan, and Zoning Administrator James Simonds and our secretary, Barbra Allen, for their advice and assistance as well as those citizens who attended our public hearings and gave us the benefit of their thoughts and experience.

# Rutland Regional Planning Commission

## THE RRPC's MISSION:

To provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and area wide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues.

## 2003 ACTIVITIES:

In pursuit of its Mission, the RRPC continued to work closely with the region's 27 communities on a wide range of projects:

- Provided **technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, telecommunications ordinances in virtually every member community.
- Assisted – communities to successfully apply for funds through the **Municipal Planning Grant** program.
- Continued the RRPC's very successful **cooperative purchasing program** with – municipal and non-profit entities organizations in – towns, saving them substantial amounts on fuel oil, diesel and gasoline.
- Used **GIS (Geographic Information Systems)** tools to work on transportation; watershed planning, and emergency management initiatives. Also continued involvement of GIS in planning projects, the RRPC intern program, and community training.
- Continued **support of the Rutland Region Transportation Council** in their planning for the future transportation needs of the Rutland Region; participated in several route / intersection upgrade studies; continued to work with communities to create bridge and culvert inventories for use with GIS.
- Worked with the **Rutland Economic Development Corporation**, and the **Rutland Region Chamber of Commerce** on a regional strategy to better coordinate community development, economic development and travel and tourism activities. Both organizations have become permanent ex-officio members of the Board of Regional Commissioners.

- Assisted communities with **emergency management planning**, including updates to Rapid Response Plans, assisting in the re-formation of the Rutland Local Emergency Planning Committee, and beginning Federal Hazard Mitigation planning.
- Received \$200,000 Federal **Brownfields Assessment** grant and began the organization of a steering committee and the identification of potential sites.
- Continued to offer **education, training, and information distribution programs** to municipal officials and to pay for those program related to planning and zoning and other community development issues.

For the sixteenth consecutive year, dues will remain at \$500. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.



## **City Assessor's Office**

**Barry J. Keefe, City Assessor**

**To the Citizens of the City of Rutland:**

I am pleased to submit the annual report of the Assessor's Office for the fiscal year ending June 30, 2004. The Grand List at April 1, 2004 totaled \$695,138,284 which reflects a net increase from April 1, 2003 of \$387,532. This virtually break-even performance comes as a result of several factors mostly related to teardowns and work in progress that should result in a more substantial gain next year. We had slightly fewer new homes constructed this year as we are running low on lots. Much of the commercial construction was assessed as of April 1 which is in conformance with State Statute. The business personal property decreased \$1,136,169. Depreciated assets with manufacturers accounted for this decrease. The equalization rate (CLA) for fiscal year 03-04 is 86.45% which is the overall ratio of assessed value to actual sales in the marketplace. While the City is in compliance with this CLA, the other factor to consider for compliance, the coefficient of dispersion (COD) fell below the State requirement of 20%. We were slightly over at 20.04% which when reported in January, put us out of compliance. Accordingly, in July the City was notified by the State that we must perform a City-wide reappraisal. The last time this was undertaken was in 1988 and that reappraisal has served the City well. What has occurred over time is no surprise and the opportunity to address any inequities in the system should be welcomed by us all. An increase in the Grand List values does not necessarily translate to higher tax bills. The key thing to watch as we go through the process is to pay attention to the tax rate that will be set based on the new Grand List. To better inform the public through the appraisal process, we will make every attempt to have informational meetings that will guide us all through this task. As of this writing, my office has installed a new server to accommodate our new Patriot software to be installed in September. Requests for proposals (RFP) will be sent out by September 1, 2004 and a key component in determining when we start will be availability of a quality firm to conduct the field work. Every property in the City will need to be visited to ensure accurate data. I have been squirreling away funds from the annual reimbursement from the State for doing the equalization studies and it appears that we will have enough to cover the costs associated with the reappraisal. In other words, we probably will not have to ask you to fund it. I am in hopes that the RFP's will produce a firm that can complete the work in time for the April 1, 2006 Grand List. Once in place, I trust we will have an equitable listing at 100% of fair market value which will provide optimum education funding for our schools and lower the tax rate so people will not be shocked by increases in their tax bill.

In closing, I wish to thank retiring City Treasurer Ron Graves and Assistant City Treasurer Meg Grace for their long service to this City and especially for their help in making my job easier in delivering service to you. Their thirty plus years of experience will be tough to replace. Thanks from all of us.

# Police Department

To the Honorable John Cassarino, Board of Aldermen and  
Citizens of the City of Rutland:

I am pleased to submit to you this Annual Report of the activities of the Rutland City Police Department for the fiscal year ending June 30, 2004.

Rutland City Public Schools and the Rutland City Police Department continue to have a very successful partnership with 3 officers assigned full-time in the schools, allowing us to have coverage from Grades k-12. We want to thank the School Department for their support.

Rutland United Neighborhoods (RUN), the Rutland City Recreation Department, and the Rutland City Police Department co-sponsored Rutland's 2nd Annual National Night Out. We would like to thank the NNO Planning Committee for making the event such a huge success. Special thanks to the outpouring of generosity from community volunteers, agencies and businesses.

The Police Department hired one new officer this year. Andrew N. Todd was sworn in, and we welcome him to the department. Department strength is presently at 41 sworn officers and 11 civilian positions. The department continues to promote training for our officers. Department personnel have attended over 4000 hours of training this year.

In calendar year 2003 Rutland County was number 5 for Part I crimes and number 2 in population for the state. Chittenden, Franklin, Windham and Lamoille had a higher Part I Crime rate than Rutland County. 80% of crime in Rutland is alcohol and drug related. During this year the department opened 88 drug cases and made 111 arrests, conducted 57 consent searches and conducted 46 search warrants on drug cases.

This past year the Rutland City Police Department received \$34,028 in LLEBG Grants, \$50,000 Grant for Drug Enforcement, \$30,000 in Highway Safety Grants, \$40,000 COPS in Schools Grant, the Rutland City Public Schools contributed \$40,000 toward the School Resource Officer Program and a \$233,000 Department of Homeland security Grant. This brings to a total of over \$2,000,000 the Rutland City Police Department has received in grant funds over the last six years.

Captain Tucker assumed additional duties this year as Rutland County Representative on the Drug Court Committee. Lieutenant Geno was President of the New England FBI Academy Associates this year and put on a very successful conference this year for the FBI New England Chapter. Administrative Secretary Carolyn Barter assumed additional duties this year as the Department IT person.

The Police Department continues to benefit from the assistance of the Rutland Police Commission. The members of the Police Commission volunteer their time and expertise to the department and their dedication is deeply appreciated. I would also like to express my appreciation for the support that the Police Department has received from Mayor Cassarino, the Board of Alderman and other City departments. Most importantly I would like to personally thank all members of my department for their dedicated service and firm commitment to providing the best possible police service.



## Day Shift 1

We have had an eventful year and as always the shift as a whole is committed to the Community Police model. We have been active in many events throughout the year.

Sgt Mulcahey was assigned by Chief Bossi to handle the process to acquire a Harley Davidson Motorcycle for Department use. Much thought and input went into the writing of the Department policy and what we as a Department felt was the need for this vehicle. We also hosted the training program provided by New England Police Vehicle Leasing and Instructor Sgt Phil Miles Ret. This has been a successful program with many positive aspects.

Sgt Mulcahey also implemented the speed sign project which solicited funds from local business people to place informational signs throughout the community. This project was at no cost to the City of Rutland and was positively received by the citizens. Over 100 speed signs were placed in all areas of the community by Sgt Mulcahey and Officer Pockette.

Officer Dumas is a certified firearms instructor who developed a realistic training program of real life situations so that the training we received related to the work we actually do. Off. Dumas also assists with a Hunter Safety course and uses his skills to train new and young hunters in the proper way to handle a firearm safely.

Officer Lorman is our shifts motor officer. He has done a great job with this position and is the most effective officer we have to date in this position.

Cpl. Larson designed a Weapons of Mass destruction power point presentation that is an extremely fine piece of work. He has taught this course several times and we have received a lot of positive feedback as a result.

All Officers of the shift have been supportive of the projects and it should be noted that their success was due in part because the officers stepped in to help to take calls so the officers doing the project could complete them.

## Night Watch I

Night Watch I is one of two night shifts at the Rutland City Police Department and is comprised of six sworn law enforcement officers and two civilian communications operators. Four of the sworn police officers assigned to Night Watch I have served in their respective branch of the United States Military with three of the sworn officers achieving a Non-Commissioned Officer rank prior to their completion of service and Honorable Discharge from active duty. Three of the sworn police officers assigned have completed post secondary education and hold a college degree in their respective field of study as well. One of the sworn police officers assigned has attended the Federal Bureau of Investigation National Academy at the FBI Academy in Quantico, Virginia where his studies concentrated on Interview / Interrogation strategies and Interpersonal Violence. In total, the sworn and civilian personnel assigned to Night Watch I represent 78 years of dedicated service to the Rutland Community.

During the fiscal year ending June 30th, 2004, Night Watch I personnel were involved in the following events and duty assignments:

1. Assigned to over 2,565 criminal complaints and requests for service.
2. Assigned as assisting officer in over 1,826 criminal complaints and requests for service
3. Took 254 person(s) into custody for alleged criminal conduct (misdemeanor and felony crimes)
4. Initiated 1,923 traffic stops for deviant operation and violation of Vermont's motor vehicle laws and Rutland City traffic ordinances.
5. Issued 922 Civil Traffic Violation Notices to motor vehicle operators violating various requirements of Vermont's motor vehicle laws and Rutland City traffic ordinances.
6. Issued 1,694 verbal warnings to motor vehicle operators violating various requirements of Vermont's motor vehicle laws and Rutland City traffic ordinances.
7. Logged over 10,821 duty hours serving the Citizens of Rutland and over 571 hours of administrative / training time.
8. 83 total deployments of the Canine unit for the purpose of:
  - a. Building and Crime Scene searches for Criminal Suspects
  - b. Narcotics detection
  - c. Tracking of Criminal Suspects
  - d. Tracking of lost children and adults
  - e. Apprehension of Criminal Suspects

Night Watch I personnel are also pro-active in their participation in the Rutland United Neighborhood Project and fully support the concept and practical application of Community Based Policing / Problem Solving. Night Watch I personnel also actively participate in, but not limited to, all Highway Safety campaigns (such as Click It or Ticket), Project S.T.A.R.T. (which addresses teenage drinking), National Night Out (which is designed to promote stronger interaction between the Community and their Police Department) and more.

## Day Watch II

Life on Day Watch II though somewhat routine from our perspective, is far from mundane. The patrol officers on shift respond to a wide range of calls from citizen disputes to homicides. The patrol officer is the first responder to all types of calls in which more often than not require split second decision-making.



The 2003-2004 fiscal year was no different. Over this last year, Day Watch II responded to 2,890 calls for service, which, averaged out by the days Day Watch II is on duty, provides a figure of approximately 15.967 calls per working day. Over the last year, the calls responded to 177 arrests for a variety of criminal violations. Day Watch II officers when not responding to calls for service, also work traffic enforcement in various areas of the community. Enforcement in areas is done not only randomly, but also by request when a citizen has a concern in a specific area. Efforts in this particular area resulted in approximately 993 traffic stops to enforce various areas of motor vehicle violations such as speed, stop sign and red light violations, vehicles with defective equipment, etc. Officers of Day Watch II also arrange their time to provide for a general patrol of the neighborhoods and address quality of life issues that may arise. Day Watch II has also had the opportunity to be part of the Motorcycle program recently instituted with the department. Officer Fuller has been assigned to participate in the program.

Last, but certainly not least, are the communications operators for Day Watch II. They are responsible for four general service telephone lines, two 911 lines as well as monitoring and responding to radio transmissions for all Rutland Police Department officers and carrying out their requests. They are also responsible for attending to the general public when they come into the stationhouse requesting services. The dispatchers are an integral part of the Day Watch II team, with which we could not do without.

In conclusion, I would like to thank the Day Watch II team for their hard work and dedication over this last year and look forward to another in the 2004-2005 year.

## Night Shift 2

For the period July 1, 2003 - June 30, 2004, officers on Night Shift 2 responded to 2,217 calls for service, made 294 arrests, stopped 1,696 vehicles, and wrote 1,343 tickets. The shift placed second in the physical fitness annual testing process. All shift members participated in the Virtual Long Trail Pedometer Adventure by wearing pedometers, keeping track of the number of steps, and completing the 270 mile adventure within the required 10 weeks.

Corporal Johnson initiated an investigation into an individual who was believed to have a large amount of marijuana and cocaine. As a result of his investigation, the individual was arrested for possession of marijuana and cocaine, with a street value of over \$2,800.00. Further, this arrest led to the arrest of another individual in the northern part of Vermont who was a major distributor of marijuana and cocaine.

Officer Prouty used K-9 Riley in 134 cases during the year. K-9 Riley is trained and certified by the Vermont Criminal Justice Training Council and NESPAC as a Patrol Dog and a Narcotics Detection Dog. In December, 2003, Officer Prouty deployed K-9 Riley to successfully tracked two individuals who had run from the scene of a serious motor vehicle accident in the City, resulting in charges being filed against one of the subjects for Careless and Negligent Operation and Leaving the Scene of an Accident. In April, 2004, Officer Prouty and K-9 Riley assisted Vermont State Police with drug detection on a motor vehicle stop. K-9 Riley alerted on the

rear seat of the vehicle, and, although no narcotics were found on or underneath the seat, it was later confirmed by the trooper that the individual sitting in that seat had been "body packing" narcotics.

Officer Spafford investigated a felony case of First Degree Aggravated Domestic Assault, which resulted in the arrest, and subsequent conviction, of a female who had stabbed her male companion after a heated argument. Officer Spafford arrested a Brazilian citizen for DUI and Careless and Negligent Operation. This case presented a challenge for her since the arrestee could only understand and speak Portuguese. Officer Spafford received training in the new Sony digital cameras purchased for the Patrol and BCI Divisions, and through her training and proficiency, has trained other officers on shift in the use of the cameras. Officer Spafford is also an active Department representative for the Southwest RUN Neighborhood. Officer Spafford received an "Excellent" Fitness Award for 2003 and received the "Most Improved" Fitness Award on Night Shift 2. Officer Spafford coordinated the Police Department's participation in the 2004 Special Olympics Torch Run.

Officer Post aggressively enforces motor vehicle law, and wrote 828 traffic tickets. He attended specialized training in Commercial Vehicle Enforcement. Officer Post made 141 arrests, 25 of which were for DUI, 19 for possession of narcotics, and 1 arrest was made as a result of his investigation into a widespread vandalism spree to motor vehicles. Of special interest is one of the narcotics arrests. As the result of a motor vehicle stop, Officer Post arrested a male subject who was later federally indicted for the distribution of Crystal Methamphetamine in the State of Vermont. This individual, who had ties to a biker gang, was the first supplier of Crystal Meth to Vermont from western New York.

Besides the "normal" dispatch duties of answering our telephones, handling walk-in complaints, manning the all the radio frequencies, Dispatcher Lyn Gallipo has been trained and is certified as a Child Safety Seat Technician. She has performed over 100 child seat installation checks.

Dispatcher Jean Duncan shares the dispatch workload on Night Shift 2 between 1800-2400 hours, which is generally our busiest time.

I would like to take this opportunity to publicly thank and recognize the efforts of the loyal, dedicated, and professional Night Shift 2 officers and dispatchers who work hard to protect and serve the citizens of the City of Rutland.

## **Bureau of Criminal Investigations**

The Bureau of Criminal Investigations is primarily responsible for the investigation of all major crimes, as well as a support service to the uniformed patrol officers. The investigations unit consists of detectives who have received specialized training in all areas of law enforcement. In addition, the crime lab offers another level of support services.

In the past 12 months, 345 new investigations have been opened on a variety of different offenses, resulting in 151 arrest being made. Unfortunately, 19 of those cases involved the untimely death of an individual and required police involvement to help determine a cause.



Detectives involved in the investigation of narcotics kept very busy this year, and made numerous arrests and confiscated a variety of drugs, to include heroin, cocaine, crack cocaine, marijuana, and many types of pharmaceutical drugs.

The crime lab area of investigations took in over 500 pieces of evidence during this period, of which 166 pieces of evidence required additional processing work.

In our efforts to be well trained, detectives received 561 hours of training during the last 12 months. This is a very important part of our work.

Investigators are further involved in numerous community and educational programs throughout Rutland City and Rutland County, either by participation or by instructing on various topics. One of the newest programs presented to all the neighborhoods was a program on child abuse awareness, developed by detectives.

The investigations section further assists many surrounding local, state and federal agencies with their investigations. Our agency has a very positive working relationship with other agencies which has resulted in numerous arrests.

## **Administrative Support Services Unit**

The Records office is among the busiest with just two clerks, Mrs. Judy Sambrook and Mrs. Debra Pockette. Between them they handle over 14,000 cases for the officers and more than 6,000 traffic tickets a year. They are responsible for every requested report made by citizens, insurance companies, attorneys and other law enforcement agencies. The 2003-2004 stats show this department investigated more than 925 accidents. Some of these must be forwarded to the State of Vermont for the state statistics. Most of the accidents reported to the Rutland Police were minor in nature.

Through the efforts of the Rutland Housing Authority, we were able to add a satellite office at Forest Park. Officer Timothy Tuttle, the Community Policing Officer, has put his time to good use by attending neighborhood meetings to listen to concerns and problems. Rutland's United Neighborhoods has made great inroads in this sector of the city making it a good place for their families to live and play. Officer Tuttle has placed Rutland's Most Wanted on Channel 15 PEG TV which has led to arrests. Officer Tuttle also works the Rutland Police Explorer Program for young adults to learn about police work and help out at special functions, like parades and National Night Out.

In 2003 we added one more School Resource officer to our list. We currently have Officer J. Michael Warfle in the Rutland High School and Stafford Technical Center. We have Officer Christopher Greene in Northwest, Northeast and Success schools. In the Rutland Middle School and the Intermediate School we have Officer Adam Pockette. It has been amazing how the children have responded to having these officers around. Officers Warfle and Greene are also DARE instructors. Officer Pockette will go for DARE training in the fall of 2004.

The Animal Control Officer, Craig Petrie, has been busy making sure that dogs living in the city are registered. Thanks to his efforts, more dogs get registered each year. He is also an integral part of the City Cat Allies. ACO Petrie is on the New England Animal Control Board. ACO Petrie is assisting the Rutland County Sheriff's new ACO by sharing his expertise.

the Rutland Police Department purchased two new BOOTS for owners of vehicles with outstanding Parking fines. Parking Enforcement Person, Thomas LaFond said the BOOTS are easier to install, but just as effective as the old monstrosity we had for years. Some new meters have been purchased, but most of the meters have been refurbished and put back in use.

Officer Michael Nesshoever is our downtown beat and bike officer. The retailers like having Officer Nesshoever around. The kids who are headed to or from the Boys and Girls Club love to talk him as well. We have noticed an increase in people wearing Bike helmets which we contribute to seeing a police officer wear one. It should be noted that Officer Nesshoever is one of 5 officers who have been certified to operate the department's leased Harley Davidson Motorcycle.

Our Projects Coordinator, Cpl. Gregorio has been busy right from the start. With the assistance of the Rutland Kiwanis Club who donated \$5000.00 to our department to purchase an Eltron ID Card 5 system, Cpl. Gregorio has provided the Rutland Police Department, the Rutland County Sheriff's Department, Rutland Fire Department with the proper identification cards needed for homeland security. Along with Det. Ray LaMoria, she teaches RAD, a self defense course for woman and radKIDS which is an empowerment and self defense course for children from ages 5 to 11 for both boys and girls. National Night Out, Kids and Cops, Triad Senior ID and Child ID are just a few of the other projects the Rutland Police Department provides for the community.



## Police Commission

R. Richard Smith, Chair  
Bob Ebbinghausen, Vice Chair  
Sister Judy Levins  
Joan Wing  
Tom Rodrigue

### Manning Table Police Department

Chief Anthony L. Bossi  
Captain Scott A. Tucker  
Lieutenant Kevin E. Geno

Sgt. Bernard J. Mulcahey  
Sgt. John R. Sly  
Sgt. Linda S. Elrick  
Sgt. Kevin T. Stevens  
Sgt. James R. Tarbell  
Sgt. Rodney D. Pulsifer

Cpl. Christine M. Gregorio  
Cpl. Edward Larson  
Cpl. John E. Johnson  
Cpl. Chris D. Kiefer-Cioffi  
Cpl. Robert E. Gorruso  
Cpl. Charles K. Hall

Det. Raymond J. LaMoria  
Det. David H. Schauwecker  
Det. David V. LaChance  
Det. Michael D. Notte  
Det. Curtis S. Moore

Admin. Secretary Carolyn L. Barter

Records Clerk Judith H. Sambrook  
Records Clerk Debra L. Pockette

Animal Control Craig C. Petrie  
Parking Enforcement Thomas J. LaFond

P.O. John R. Tuepker  
P.O. Joseph M. Warfle  
P.O. Robert F. Geryk  
P.O. Kevin R. Blongy  
P.O. Thomas W. Fuller  
P.O. Christopher R. Greene  
P.O. Timothy P. Tuttle  
P.O. Gary G. Tobin  
P.O. Edward E. Dumas  
P.O. Matthew A. Prouty  
P.O. Samson G. Delpha  
P.O. Craig N. Hunt  
P.O. Joseph J. Bartlett  
P.O. Henry J. Alberico  
P.O. Gregory S. Sheldon  
P.O. Debra L. Spafford  
P.O. Earl F. Post  
P.O. Keith A. Lorman  
P.O. Adam T. Pockette  
P.O. Mike S. Nesshoever  
P.O. Andrew N. Todd

C.O. Lauren G. Earle  
C.O. Patricia M. Dunchus  
C.O. Laurie J.C. Walters  
C.O. Tye J. Bletz  
C.O. Lynette M. Gallipo  
C.O. Jean R. Duncan

Special P.O. Robert Walters  
Special P.O. James M. Ragosta

# Rutland Police Department Annual Report

July 1, 2003 to June 30, 2004

## Part I Crimes

	<u>FY-04</u>	<u>FY-03</u>	<u>FY-99</u>	<u>FY-94</u>	<u>FY-89</u>
Homicide	0	0	0	0	0
Rape	9	15	31	31	6
Robbery	6	8	4	5	4
Aggravated Assault	15	16	16	21	29
Burglary	114	105	94	120	253
Theft	624	619	745	633	894
Auto Theft	18	29	34	25	91
Arson	3	4	10	3	16
<b><u>Total Part I Crimes</u></b>	<b><u>789</u></b>	<b><u>796</u></b>	<b><u>934</u></b>	<b><u>838</u></b>	<b><u>1293</u></b>

## Part II Crimes

	<u>FY-04</u>	<u>FY-03</u>	<u>FY-99</u>	<u>FY-94</u>	<u>FY-89</u>
Forgery	9	13	10	12	34
Fraud/Bad Checks	60	88	82	33	77
Embezzlement	2	1	1	5	4
Stolen Property	3	4	3	19	75
Vandalism	331	348	522	363	650
Weapons	1	4	8	3	0
Sex Offenses	32	40	39	7	66
Drug Offenses	88	96	53	24	88
Offenses Against Family/Child	126	339	453	297	64
Liquor Violations	80	92	97	69	25
Disorderly Conduct	619	575	498	618	608
Simple Assault	159	154	208	172	203
All Other Crimes	332	336	277	312	458
<b><u>Total Part II Crimes</u></b>	<b><u>1842</u></b>	<b><u>2090</u></b>	<b><u>2251</u></b>	<b><u>1934</u></b>	<b><u>2352</u></b>
<b><u>TOTAL PART I AND II CRIMES</u></b>	<b><u>2631</u></b>	<b><u>2886</u></b>	<b><u>3185</u></b>	<b><u>2772</u></b>	<b><u>3645</u></b>

# Rutland Police Department Annual Report

July 1, 2003 to June 30, 2004

## Traffic Activity

	<u><i>FY-04</i></u>	<u><i>FY-03</i></u>	<u><i>FY-99</i></u>	<u><i>FY-94</i></u>
<b><u>Total Accidents</u></b>	<b><u>419</u></b>	<b><u>1024</u></b>	<b><u>1135</u></b>	<b><u>985</u></b>
Fatals	0	0	0	0
Personal Injury	67	76	79	103
Property Damage	343	938	1048	837
Hit & Run Accidents	9	10	8	45
<b><u>Total Motor Vehicle Citations</u></b>	<b><u>5869</u></b>	<b><u>5960</u></b>	<b><u>2986</u></b>	<b><u>1635</u></b>
Driving Under the Influence	65	80	170	129
Driving Under Suspension	383	211	187	174
Speeding	1853	2440	1198	459
All Other	3568	3229	1431	873
<b><u>Parking Enforcement</u></b>				
Total Tickets Issued	9913	10995	11787	10662
<b><u>Response to Alarms</u></b>	<b><u>457</u></b>	<b><u>596</u></b>	<b><u>654</u></b>	<b><u>824</u></b>
<b><u>Total Police Law Incidents</u></b>	<b><u>12621</u></b>	<b><u>13473</u></b>	<b><u>14293</u></b>	<b><u>11665</u></b>
<b><u>Total Police Criminal Arrests</u></b>	<b><u>638</u></b>	<b><u>776</u></b>	<b><u>1068</u></b>	<b><u>957</u></b>
<b><u>Complaints Reference Officer Conduct</u></b>	<b><u>3</u></b>	<b><u>1</u></b>	<b><u>8</u></b>	<b><u>11</u></b>
Complaints Sustained	3	0	3	1
Complaints Non-Sustained	0	1	3	7
Complaints Under Investigation	0	0	2	3
<b><u>Employee Commendations Received</u></b>	<b><u>62</u></b>	<b><u>62</u></b>	<b><u>90</u></b>	<b><u>28</u></b>
<b><u>Animal Control</u></b>				
Total Number of Calls	730	791	965	446
Warnings Issued to Dog Owners	13	13	12	16
Fines Issued	58	67	60	3
Total Animals Impounded	194	272	241	522
In M.V.R.C.F.	133	169		
FSU Furlough	83	92		
Sexual Offender Registry	97			

*The definitions for Part I and Part II crimes used in the Vermont Crime Report are specified by the Federal Bureau of Investigation as part of their national Uniform Crime Reporting program. The standard definitions are used by all law enforcement agencies across the nation to ensure uniformity and comparability of crime data.*

## PART I CRIMES

### **Criminal homicide –**

- a. Murder and non-negligent manslaughter: the willful (non-negligent) killing of one human being by another. Deaths caused by negligence, attempts to kill, assaults to kill, suicides, accidental deaths, and justifiable homicides are excluded. Justifiable homicides are limited to:
  - 1) the killing of a felon by a law enforcement officer in the line of duty; and
  - 2) the killing of a felon by a private citizen.
- b. Manslaughter by negligence: the killing of another person through gross negligence. Traffic fatalities are excluded. While manslaughter by negligence is a part I crime, it is not included in the Crime Index.

**Forcible rape –** The carnal knowledge of a female forcibly and against her will. Included are rapes by force and attempts or assaults to rape. Statutory offenses (no force used–victim under age of consent) are excluded.

**Robbery –** The taking or attempting to take anything of value from the care, custody, or control of a person or persons by force or threat of force or violence and/or by putting the victim in fear.

**Aggravated assault –** An unlawful attack by one person upon another for the purpose of inflicting severe or aggravated bodily injury. This type of assault usually is accompanied by the use of a weapon or by means likely to produce death or great bodily harm. Simple assaults are excluded.

**Burglary – breaking or entering –** The unlawful entry of a structure to commit a felony or a theft. Attempted forcible entry is included.

**Larceny – theft (except motor vehicle theft) –** The unlawful taking, carrying, leading, or riding away of property from the possession or constructive possession of another. Examples are theft of bicycles or automobile accessories, shoplifting, pocket-picking, or the stealing of any property or article which is not taken by force and violence or by fraud. Attempted larcenies are included. Embezzlement, “con” games, forgery, worthless checks, etc., are excluded.

**Motor vehicle theft –** The theft or attempted theft of a motor vehicle. A motor vehicle is self-propelled and runs on the surface and not on rails. Specifically excluded from this category are motorboats, construction equipment, airplanes, and farming equipment.

**Arson –** Any willful or malicious burning or attempt to burn, with or without intent to defraud, a dwelling house, public building, motor vehicle or aircraft, personal property of another, etc.



## PART II CRIMES

**Forgery and counterfeiting** – Making, altering, uttering, or possessing, with intent to defraud, anything false in the semblance of that which is true. Attempts are included.

**Fraud** – Fraudulent conversion and obtaining money or property by false pretenses. Included are confidence games and bad checks, except forgeries and counterfeiting.

**Embezzlement** – Misappropriation or misapplication of money or property entrusted to one's care, custody, or control.

**Stolen property; buying, receiving, possessing** – Buying, receiving, and possessing stolen property, including attempts.

**Vandalism** – Willful or malicious destruction, injury, disfigurement, or defacement of any public or private property, real or personal, without consent of the owner or persons having custody or control.

**Sex offenses (except forcible rape, prostitution, and commercialized vice)** – Statutory rape and offenses against chastity, common decency, morals, and the like. Attempts are included.

**Drug offenses** – State and local offenses relating to the unlawful possession, sale, use, growing, and manufacturing of narcotic drugs.

**Family/children (Offenses against)** – Non-support, neglect, desertion, or abuse of family and children.

**Liquor violations** – State or local liquor law violations, except "drunkenness" and "driving under the influence." Federal violations are excluded.

**Disorderly conduct** – Breach of the peace.

**Simple assaults** – Assaults and attempted assaults where no weapon is used and which do not result in serious or aggravated injury to the victim.

**Weapons; carrying, possessing, etc.** – All violations of regulations or statutes controlling the carrying, using, possessing, furnishing, and manufacturing of deadly weapons or silencers. Included are attempts.

**Prostitution and commercialized vice** – Sex offenses of a commercialized nature, such as prostitution, keeping a bawdy house, procuring, or transporting women for immoral purposes. Attempts are included.

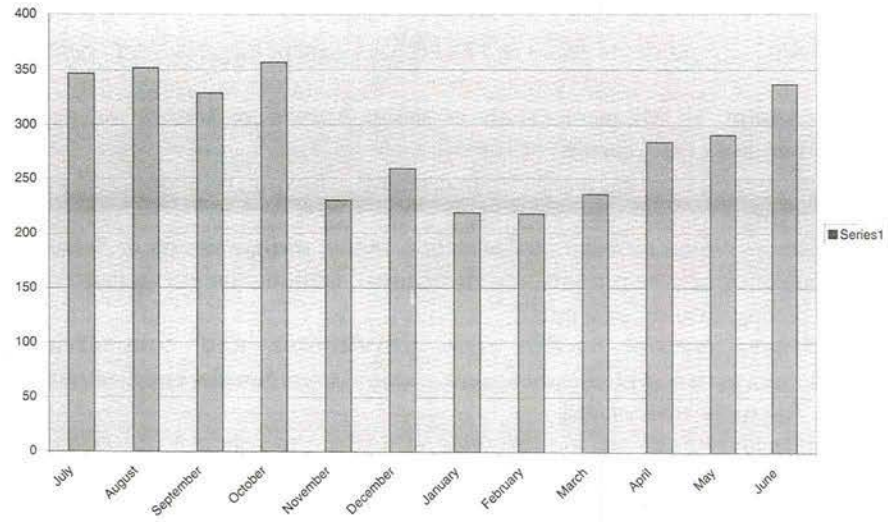
**Gambling** – Promoting, permitting, or engaging in illegal gambling.

**Vagrancy** – Vagabondage, begging, loitering, etc.

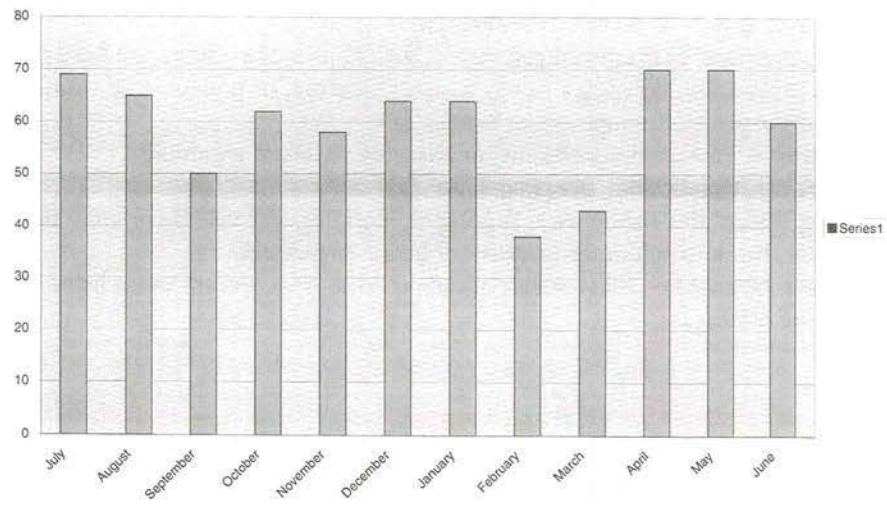
**Driving under the influence** – Driving or operating any vehicle or common carrier while drunk or under the influence of liquor or narcotics.

**All other offenses** – All violations of state or local laws, except those listed above and traffic offenses.

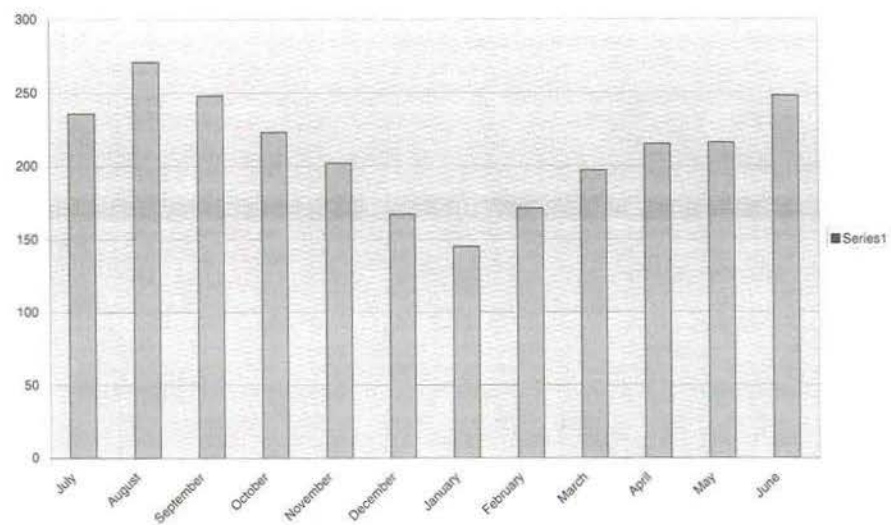
Rutland City Police Department  
Police Law Incidents Northwest Area FY 04



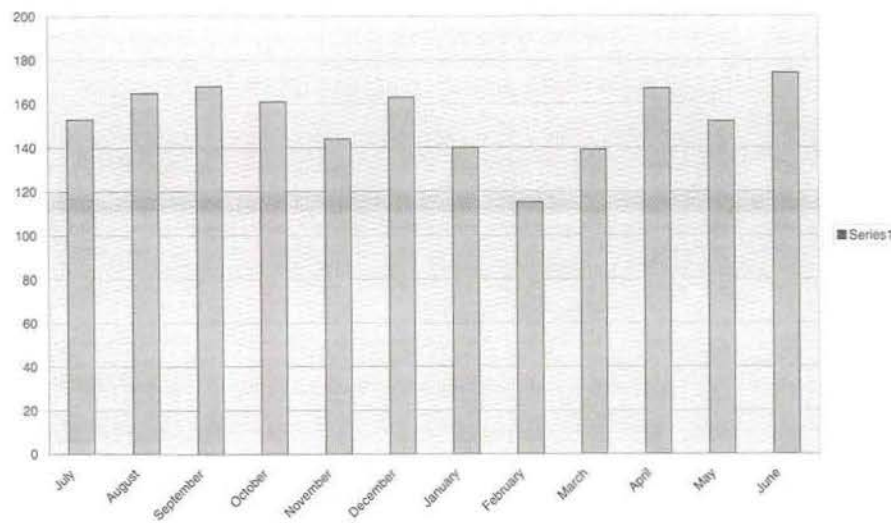
Rutland City Police Department  
Police Law Incidents Northeast Area FY 04



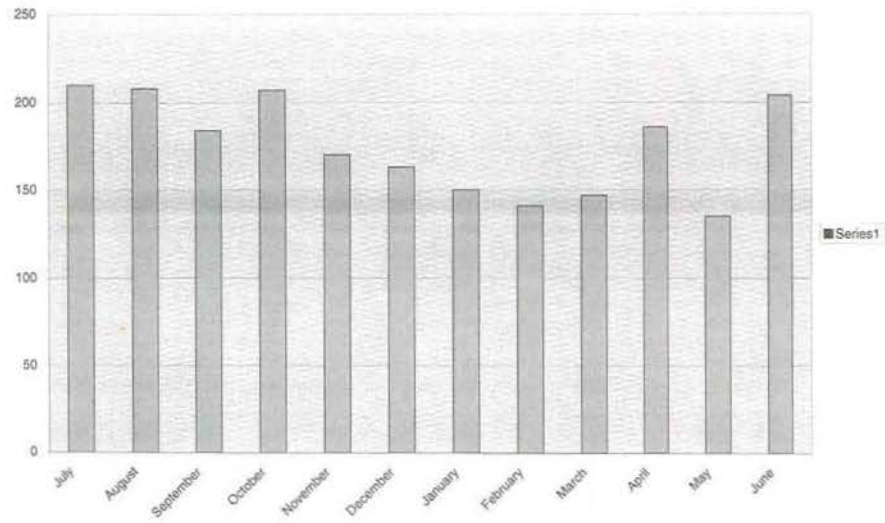
Rutland City Police Department  
Police Law Incidents Southwest Area FY 04



Rutland City Police Department  
Police Law Incidents Southeast Area FY 04



Rutland City Police Department  
Police Law Incidents Downtown Area FY 04





## **Department of Public Works**

**Warren E. Conner, Commissioner of Public Works**

**To the Honorable Mayor and Board of Aldermen  
and Citizens of the City of Rutland:**

I hereby submit the annual report of the activities of the Department of Public Works for Fiscal Year 2003-2004.

The Department of Public Works provides a variety of basic services to the Citizens of Rutland. This Department is responsible for the day to day maintenance and operation of city streets, sanitary sewer collection mains (including the Alpine Pipeline), storm sewer system, water distribution mains, protection of the city watershed, the operation and maintenance of the wastewater treatment plant and its associated pumping stations, and the reservoir, water filtration and water storage facilities.

In addition, the Department works closely with the City's Building and Zoning, Emergency Management, Attorney's, Police, Fire and Recreation Departments, as required, in both emergency and routine situations. The Department also provides technical and logistical support to the Rutland Redevelopment Authority and the Downtown Partnership.

The Public Works Department responds to citizen concerns and complaints on a daily basis and emergencies on a 24-hour on-call basis. Citizens are reminded to contact the Police Department if an emergency arises when the Department's office is closed.

The unexpected collapse of a portion of the concrete deck of Dorr Bridge (River Street over Otter Creek) in late April, 2004 resulted in the closing of that structure, to the inconvenience of thousands of motorists. We were fortunate that no injuries or property damage resulted from that catastrophe. We were also fortunate in being able to quickly coordinate the cooperation of the Vermont Agency of Transportation (VTrans); local contractor, The Belden Company; and bridge engineering specialists, Lichtenstein Consulting Engineers to make the required (fairly substantial) repairs to the bridge. The bridge is expected to re-open on or before September 1st. However the weight limit on the bridge will be restricted to 3 tons. Emergency repairs to the bridge are being financed by a 90% grant from VTrans with a 10% city contribution. The condition of the numerous bridges in this state that continue service beyond their useful lives is a major concern. We can expect to see more incidents like this throughout the state until the backlog of repairs and replacements is worked through. Dorr Bridge is on the list of bridges to be replaced under the State Bridge Program.

I would like to thank and commend all the personnel in the Public Works Department for their dedication and professional manner. I would like to thank Mayor John Cassarino, the Board of Aldermen and the other department heads for their cooperative and courteous attitude towards the Department. The Department of Public Works will continue to serve the Citizens of the City of Rutland to the best of its ability.

# Engineering

## Alan Shelvey, P.E., L.S., City Engineer

The Engineering Division provides engineering and technical services for each division of this Department and for all other Departments within City government. It compiles and updates records of the City owned utilities and street system and locates and marks out City owned utilities as requested for the benefit of contractors, property owners and others. Contractors are reminded that "Dig-Safe" does not mark out City utilities. Please call the DPW before digging in the City.

This Division prepares plans, contracts, easements, deeds and other documents required for the completion of various City projects. We also review technical designs and specifications for city projects let out to bid, and for streets and utilities built by developers that will be taken over by the city upon completion. Documentation and submittals for various State permits are often prepared by the engineering division.

In addition to it's routine work, in Fiscal Year 2003-04 the Engineering Division:

- Put out to bid and managed a project to install ornamental lights on West Street Bridge (over East Creek). This project was partially funded by a 2/3 funding grant from the Vermont Agency of Transportation under their "Enhancement Grants Program". CEA South was the contractor for this project.
- Continued work to develop a Geographic Information System (GIS) for the City on an "as time is available" basis. The nearly 7,000 lots in the City have been added to this program and are being reviewed for accuracy by the Assessor's Office. As time goes on and the amount of data added to this system increases, it has become more valuable and has increased the efficiency of this and other departments.
- Worked with the State of Vermont and others in ongoing efforts to develop a stormwater management plan for the City. Moon Brook has been classified an "Impaired Stream" by the State with the apparent cause being stormwater pollution, including sediment and other urban runoff. We are in the process of developing a plan to work with private property owners and other municipal departments to correct the deficiencies in Moon Brook.
- Continued work on the proposed zoning map under the direction of the Planning Commission and the Zoning Administrator.
- Managed the project to design and put out to bid the "CSO Phase 2A" project. This project consists of improvements to the Wastewater Treatment Facility and the River Street Sewage Pumping Station that will make it possible to transport more sewage to the facility for treatment and reduce (hopefully eliminate) the instances where sewage overflows into Otter or East Creek during high flow events. This project was designed by Dufresne-Henry, Engineers from North Springfield, Vermont and was out for bids by contractors as this fiscal year ended.

Other projects that this Division was involved with include the Routes 4 & 7 Upgrade project, continued planning for the replacement of Dorr Bridge; the Railyard Relocation Project, and the Downtown Sidewalk and Ornamental Lighting Project. The Division also reviewed over 200 building permits in conjunction with the Building Inspector's office.

The Engineering Staff consists of Peter Kelley and Alan Shelvey.



## City Forest and Ornamental Trees

**David S. Schneider, City Forester and Arborist**

The City Forester and Arborist is responsible for the care and maintenance of all City owned ornamental trees and the 4000 acres of forested watershed properties located in Mendon and Rutland Town. The sale of timber in the Rutland City Municipal Forest is carried out under approved watershed management practices to provide a regulated harvest of timber products and to protect and insure maximum sustained yields of potable water. All timber sales conducted on City property are designed to promote long term improvement of timber quality and wildlife habitat while providing periodic income in the sale of veneer logs, sawlogs, pulpwood and firewood. Markets for wood products have recovered over the past two years and timber sales will resume during this next fiscal year. Approximately four miles of property boundary lines were reblazed and painted during the year.

The City's ornamental tree program continues to add beauty and shade to our streets and parks. During the year, sixty five trees were planted throughout the City, with thirty five of those trees transplanted from our tree nursery. Since 1998, 332 trees with an installed value of approximately \$83,000 have been transplanted from the nursery, providing the City with excellent varieties of trees at a fraction of the cost of purchased and planted stock. The nursery's soaker hose irrigation system was completed, providing water to the nursery stock during droughty periods.

The systematic pruning program begun in the fall of 2000 is continuing with an additional 300 trees pruned to improve form, provide street and sidewalk clearance, and to improve traffic safety. Over 1400 of the City's 4400 trees have been pruned since the program began, and the addition of the new Wood Chuck chipper has improved worker productivity and safety. Another great addition to the shade tree maintenance efforts has been made by the Master Gardeners Program. After receiving an introductory workshop on tree pruning from this Division, program volunteers pruned over one hundred trees to improve their aesthetics. Because of our City's continuing dedication and commitment to our shade trees, Rutland received its twelfth straight "Tree City, USA" award.

The Forestry Division continued to assist other Divisions within the Department of Public Works in vegetation management in 2003. Street right of ways were cleared in conjunction with the Streets Division and Police Department to address public safety concerns. Approximately one mile of water transmission mains was also cleared in conjunction with the Water Treatment and Water Distribution Divisions.

The Forestry Division extends its sincerest gratitude to all other members of the Department of Public Works for their assistance during this fiscal year. Appreciation is extended to the citizens of Rutland for their patience and understanding involving matters with our beautiful trees. Together we make Rutland a great place to live and work.

## **Streets Division**

### **Paul G. Clifford, Streets Division Manager**

I want to thank the members of the D.P.W for their help during the past year. This past year was a tough one for everyone when we lost one of our members, Brian "bubba" Schaner. He will be missed by all of us at the Street Department. It was another challenging winter, with heavy snow early and then very cold weather.

The department did an outstanding job dealing with these problems. This past year we continued our program to replace some of the sidewalks in different areas of the city; we will continue with this program each year. I would like to thank the members of the Street Department, and the mechanics.

Karl Rusiecki  
Rick Battles  
Fred Rathjen  
Jim Lawrence  
Kevin Schaner  
Mike Denno  
Rick Browdowski

George Rogers  
Bill McGinnis  
Craig Burton  
Tom Garofano-Barone  
Tommy Harte  
Kevin Pfenning

#### **Mechanics**

Steve Longley  
Pete Billings  
Kim Moriglioni

I would also like to wish the best of luck to the four members who retired this year.

Bruce Taylor  
Bob Tyler  
Larry Hall  
Howard Hall

Good luck and have fun.



## **Water Meter Division**

### **Mary Anne Courcelle Business Manager**

The Meter Division is responsible to read approximately 6,000 water meters each quarter, investigate complaints of high billing and replace meters as necessary. Special readings for real estate closings, water turn off and on and associated record keeping is the responsibility of the Division. Once a final reading is taken, the Administrative staff processes the billing for "same day" service in most cases.

The meter crew also assists the other Public Works Divisions in emergency situations such as water main leak repairs and snow removal. We were particularly busy with the replacement of frozen meters due to an unusually cold winter.

The Meter Division is in the process of upgrading existing meters with new electronic "touch pad" system. This project is over 85% complete with 5,156 meters upgraded to date. 479 touch pad meters were installed in the past fiscal year. I would like to thank the residents that worked with us to replace their meters. We are also asking for the cooperation of residents remaining to assist us in the completion of this project. Once installed, it will eliminate the need to enter residents' home for a reading.

The Meter Division staff strides to provide the highest level of customer service. Owners are notified of possible leaks and high water usages as the meters are read. Many times, the meter reader personally contacts the resident and a letter follows. Immediate action to make needed repairs, instead of months later when billing is received, has been a great savings to many residents and property owners.

The past year has offered its challenges with the update of the utility billing software and we appreciate your patience while we "worked out the bugs". I'm sure you have noticed the new look. The updated software system gives us greater access to information to serve you better. I would like to thank the staff for the time invested through the conversion and a job well done.

#### **THE METER DIVISION**

##### **Working Foreman**

Tom Crosby

##### **Administrative Staff**

Joan Pluta

Cynthia Moyer

Margaret Cillo

##### **Meter Readers & Maintenance**

Bill Franzoni

Tyler Karnai

# Water Distribution

## John Havens, Water Distribution Manager

The winter of 2003-2004 was another hard year on the Water Dept. This past winter 223 households were notified to let their water run on account of cold weather and frost. Yet we still had an additional 43 services freeze up. The Water Dept. is in the process of trying to purchase a steam thawer just for this purpose.

In addition to the freeze ups we also had 30 water leaks to repair. One of the leaks was in the swamp in Rutland Town. It took almost three days to build a road and install culverts to get access to the leak and only two hours to fix.

A new 4" tap was installed at Alumni Field for the new fields sprinkler systems.

The 1888 water main on Williams St. between Cottage and Church Sts. was replaced with 331' of new 6" D. I. pipe and one new hydrant was installed. All house services were transferred over to the new main.

Nine new house services were installed and five house services were relayed.

Eight hydrants were repaired, some on account of plow damage and others on account of vehicle accidents.

In June a new water main project was started on Pierpoint and Fairview Aves. to loop two dead end water mains and to install a new sprinkler at Northwest School. 400' of 8" D. I. pipe was installed by the City and 400' of 8" D. I. pipe was installed by the Belden Co. to complete the loop. A new hydrant was installed at the drive to the school for easy access by the Fire Dept.

## **Water Treatment Division**

**Mike Garofano, Water Treatment Manager**

**Scott Taggart, Asst. Water Treatment Manager**

The City of Rutland's Slow Sand Water Filtration Facility treated a total of 841,646,200 gallons of water during the last fiscal year. That equates to approximately 2,305,880 gallons for an average daily use. The water is treated with chlorine for disinfection, hydrofluosilicic acid (fluoride), and zinc-orthophosphate for corrosion control.

This past year, with the aid of outside contractors as well as departmental personnel, the following projects were accomplished: Installation of lighting in one of our filters at the facility, the equipment storage area was improved, more fill was added to the reservoir dam area for safety and maintenance, and security at our facility has been upgraded and more improvements are being planned.

Sampling in our watershed and distribution systems have expanded to insure that water quality monitoring meets and exceeds EPA requirements. We have also reviewed and revised some of our operations to improve services should an emergency occur.

Security and continued surveillance of the city's water works is of paramount importance for the safety of our citizens and we will do our best to insure that we produce a product that is safe.

We would like to thank everyone that has helped us throughout the year.



## **Wastewater Treatment Division**

### **G. Lewis Hotaling, Chief Operator**

### **David P. O'Neill, Laboratory Director**

Over the past year the Wastewater Treatment Facility recycled a total of 2,130,390,000 gallons of water.

To aid in the treatment process, the following chemicals were used:

Sodium Aluminate - for phosphorus removal .....	43,968 gallons
Sodium Hypochlorite - for disinfection .....	32,734 gallons
Sodium Bi-sulfite - for de-chlorination .....	19,989 gallons

The Treatment Plant consumed 1,621,000 kilowatt hours of electricity.

Materials removed from the waste stream include:

Grit, Sand and Gravel .....	84.5 cu. yds.
Raw Sludge .....	7,646,809 gallons
Secondary Sludge .....	16,448,228 gallons

4,892 cubic yards of digested sludge cake was produced and sent to a certified landfill.  
10,409,502 cu. ft. of methane gas was produced in the sludge digesters and recycled as fuel to fire the boilers.

This Facility operated within the conditions of the discharge permit throughout the year.

Some of the final Effluent parameters as a yearly average are as follows:

Biochemical Oxygen Demand .....	4.0 mg/L
Total Suspended Solids .....	5.2 mg/L
Total Phosphorus .....	0.2 mg/L

In addition to operational activities, preventative maintenance and equipment repair or replacement are the major activities that take place at the Treatment Plant.

Some of the larger tasks that were accomplished this year include:

- Replacement of Gas Compressor No.1.
- Replaced most of the water piping in the Dewatering building
- Installed a new Gravity Belt Sludge Thickener
- Assisted in the final design of the Phase 2A Combined Sewer Overflow Abatement project. This 18 month construction project is scheduled to begin in September of this year.

We extend our sincere appreciation for the assistance and cooperation extended to us by the other divisions in the DPW, the Mayor, Commissioner and the Board of Aldermen.

## Wastewater Collection Division

### Paul Julius, Wastewater Collection Manager

The Wastewater Collection Branch has completed the following work for the fiscal year 2003-2004 with the following employees:

#### Sewer Specialists

Steve Davine  
Bruce Taylor, Retired  
Robert Tyler, Sr., Retired  
Arthur Nemeth  
Thomas Franzoni

#### Backhoe Operators

Bradley Frederick  
William Santwire

The Wastewater Collection Division maintains and cleans the city sewer systems; basins are cleaned with a Vacon truck. The Division also responds to calls from the public and emergency situations.

The Wastewater Collection Division also works with other Divisions on snow removal, sanding and salting streets and sidewalks. Also clearing trees and hauling sand and gravel and other work for the Water Treatment Plant.

New and repairs to sewer manholes and catch basins and also repairs to sewer lines and storm sewers are as follows:

New Catch Basins .....	31
Total footage of pipe .....	357 feet
New Manholes .....	25
Total footage of pipe .....	224 feet
Repairs to sanitary mains and sewers .....	8
Total footage of pipe .....	658 feet
Repairs to storm sewers .....	6
Total footage of pipe .....	957 feet
Respond to sewer problems .....	35
Cleaning of Culverts .....	6

## Recreation and Parks Department

### EJay Bishop, Superintendent

I am pleased to submit the annual report of the activities and accomplishments of the Recreation and Parks Department for the fiscal year of 2003-2004. I remain thankful for the continued trust and confidence the Mayor and the Board of Alderman have shown in me. With their support, we have been able to accomplish more for the City of Rutland.

At the close of this fiscal year our department has once again lost employees to retirement. After thirty-nine years of faithful service Betty Mumford has retired. Betty has been the consummate Recreation and Parks Department professional. Her contributions over the years to this department, the City of Rutland and its residents cannot be fully expressed with words. Betty's experience and love for what she did enabled this department to continue to move forward and shine bright. Betty, along with Bill Reardon taught me about the history of this department and they both have helped to guide it into the future. I will always be thankful to them for instilling in me the pride for this department. I promise to pass it along!

We also lost Jean Mattsson to retirement. Jean served the City of Rutland and its residents for over twenty-five years in the City Attorney's office, the Mayor's office and finally with us here at the Recreation office. Jean graced this department for five years by greeting and registering the public in the front office. Her professionalism and candor will be missed. I would like to express our gratitude from the bottom of our hearts to both Betty and Jean for their service and for their friendship.

The office staff continued to enhance and develop new program opportunities for City of Rutland. Over the last year, many new programs like Youth Theater, 11b and 81b Grade Tackle Football and Youth Lacrosse to mention a few came to fruition. Along with the ever-growing program opportunities, we have managed to enhance our park structure in a multitude of different ways, from re-grading and fine-tuning softball fields, to replacing several roof systems, to improving the overall appearances of most of our parks. Our relationship with the Rutland Garden Club has blossomed over the last few years and their amazing efforts spearheaded by Brenda Isaacs can be seen throughout the City's parks and green spaces.

In the spring, we were awarded a Land, Water and Conservation grant to improve Rotary Park. I am happy to say that some of the improvements to Rotary Park have begun to take shape like the new gate on North Street and a new roof with overhangs that will better protect the building. With funds from the grant in addition to City funds and department resources we will continue to do work at Rotary in the future. Most importantly there will be new playground equipment, new tennis courts, and improved parking. All the while, we continue to lay the ground work for other projects at Giorgetti Park, Main Street Park and Whites Park to name a few. The Main Street Park steering committee, co-chaired by Brenda Isaacs and Becky Rizzi has continued to meet with stockholders and gather valuable information to help guide this department as we pursue avenues to enhance Main Street Park without disrupting it's character and tradition. Finally, many improvements have been made to the Giorgetti and Pinehill Park's trail system. Under the direction of Cindi Wight, Michael Smith, and Jim Tasse we have an improved trail system with several new trails. In the future look to see a new trailhead and mapping to help guide guests around this wonderful gem within the City. I wish to



thank all of the volunteers who have contributed to these efforts.

Concerning the future of this department, I am happy to tell you that we are close to having a tangible proposal to form a Regional Recreation District and build a new regional facility. As some of you might know, we have been diligently working on this project for just over a year. The City of Rutland has joined forces with the Towns of Clarendon, Mendon, Proctor, Rutland, Wallingford and West Rutland to study the benefits of working together to provide more recreational opportunities and a new facility that would enrich all of our lives. These seven towns officially formed a Joint Municipal Survey Committee that in turn developed the following goal, vision and process.

### **The Goal**

The Joint Municipal Survey Committee desires to plan for the strengthening of local governments and to promote plans for more efficient and economical operation of local government services within the participating municipalities for the provision of recreational services, including the development of a regional recreation community center and leisure opportunities designed to enhance the quality of life, provide multi-generational programming, activities and spaces, contribute to the overall health and wellness of the region's constituents, provide quality recreation opportunities for area families, promote positive lifestyle habits, foster a new level of regionalism through cooperation and partnering and contribute to the economic health of the region by creating jobs, purchasing of local goods and services and supplementing tourism trade.

### **The Vision**

The vision is to partner on different levels with as many surrounding towns, other organizations and businesses that share this goal and could benefit as well as contribute to the success of this endeavor. To that end, we have reached out to all of the towns in Rutland County and several community organizations like but not limited to; the Boys and Girls Club, Schools, Kids on the Move, Public Access Television, Rutland Regional Medical Center, Crossroads Arts, Killington Music, Retired Senior Volunteer Program, Southwest Council on the Aging, and some athletic clubs like Rutland County Soccer and AAU Basketball. In the next several months we will revisit those entities as well as any new prospects to shape the partnerships. A new facility will serve all of Rutland County and together we will succeed and prosper.

### **The Process**

To assist us in this venture we have hired a consulting team consisting of five major firms with different areas of expertise. The team consists of an architectural firm, Graham/Meus from Boston, a recreational facility planning and operation consultant, Ballard\*King from Colorado and Missouri, a second architectural firm, Freeman/French/Freeman from Burlington, a planning, landscape architecture and civil engineering firm, Dufresne-Henry from Springfield and a independent survey firm, Leisure Vision from Kansas. These consultants will provide us with professional pre-design services including but not limited to a needs assessment, a market analysis, a statistically valid survey, a site analysis, a pre-design feasibility study, and conceptual

design. To date, we have done a needs assessment that involved over 30 meetings involving over 100 people including local stockholders and focus groups. A market analysis has been completed and a random statistically valid survey was completed in all seven towns with the results confirming the key elements found in the needs assessment. We have also had two public meetings to gather more information to develop the program of this new facility. We are completing work on the program and conceptual drawings, as well as the feasibility and operations pro-forma. The program is taking shape and will most likely include such as but not limited to; an aquatics center with a leisure pool and lap lanes, a walking/running track, a multi-purpose gymnasium, an indoor turf arena, a wellness and fitness center, studio rooms, multi-purpose rooms, kids space, teen space, senior space and office space for recreation and other non-profit partners.

### **Why?**

Our society continues to fight the rise in drug use and crime, a center that provides positive alternatives would not only improve the quality of life, but over time would decrease the number of people who make poor choices regarding illegal activities. This coupled with the concept of being proactive in this fight will over time save millions of dollars spent on incarceration. We are also faced with rising rates of obesity in Rutland County especially in children. This issue can not only cause problems at early stages, but can lead to more serious health concerns like diabetes and heart disease. Lastly, the uphill battle to retain existing and attract new businesses can only be improved by adding to our existing infrastructure by building a center that provides recreational and fitness components to enhance the overall quality of life in our community.

We need to bridge the gap between recognizing the problems with unhealthy lifestyles and finding the resources to create the facilities and spaces to effectively create positive change for our future. With your support, the support of the local businesses in addition to regional partners and other organizations we are confident about the project's viability. Help us build the foundation for that future. Thank you for your support.

Finally, I continue to be very proud of this department and it's staff. However, we rely on the ever-increasing number of volunteers who selflessly give their time, expertise and commitment. I find it important to constantly remind us all that the combination of volunteers, local organizations, businesses, part-time staff and our full-time staff provide the framework that allows this department to flourish. Thank you all for being a positive influence in our community, you do make a difference.

### **FACILITIES**

**Alexander Keefe Memorial Park**—Located on Water Street  
Playground equipment.

**Center Street Alley Park**—Located inside the downtown block formed by Wales, Center, Merchants Row and Washington Streets.  
Amphitheater, benches & picnic area.

**Cioffredi Complex**—Located off Temple Street  
2 Softball Fields and open space.

**Dana Recreation Center**—39 East Center Street  
Telephone # 773-1822; Fax # 775-2030  
Recreation Department offices, program/meeting rooms, and gymnasium.  
Additional offices for: Crossroads Art Council, Killington Music Festival, First Night  
Rutland, RSVP, and Headstart Classroom.  
Association with: Drum Journey's of Earth

**Depot Park**—Located on the corner of Merchants Row and Evelyn Street  
Benches and gardens, home of the Farmer's market from spring thru fall. In conjunction  
with Rutland Partnership, Friday evening concerts were held in the park several nights  
throughout the summer.

**Giorgetti Athletic Complex**—Located off Oak Street Extension  
Telephone # 775-7976  
1 Baseball Field, 1 Softball Field. Zero Gravity Skate Park, ice-skating rink, playground  
equipment and open space.

**Godnick Adult Center**—1 Deer Street  
Telephone # 773-1853  
Recreation Department offices, program/meeting rooms, exercise room, meal site, gaze-  
bo, shuffleboard courts, & open space.

**Justin Thomas Memorial Park**—Located on the corner of Madison and Prospect Streets  
Gazebo, playground equipment and picnic tables.

**Main Street Park**—Located on Main Street between West and Madison Streets  
Arboretum, gazebo and benches.

**Monsignor Thomas Connor Memorial Park**—Located off Meadow Street  
2 Basketball Courts, 3 Tennis Courts, 2 Softball Fields (one with lights), open fields, and  
playground equipment.

**Pine Hill Park**—Located next to the Giorgetti Athletic Complex  
Hiking and mountain biking trails.

**River Street Park**—Located on the corner of River and Meadow Streets  
Playground equipment and a picnic table

**Rotary Park**—Located off North Street  
Field House, playground equipment, 1 basketball court, 1 youth baseball field & two  
handball courts.

**Whites Memorial Park**— Located at the end of Avenue B  
Swimming & wading pools, pool house, playground equipment, 1 youth baseball field, 5  
tennis courts and 2 basketball courts.



## THE DANA RECREATION CENTER

The Dana Recreation Center is the main office for the Rutland Recreation and Parks Department. Located at 39 East Center Street, the Dana Center offers a wide selection of programs, services and activities for the all citizens of the community.

### SUMMER PROGRAMS

Adult Pick-up Volleyball .....	ages 18 & up
Adventure Camp .....	grades 6-9
Aerobics .....	ages 18 & up
Agility & Quickness Camp .....	grades 6-12
Baseball Camp .....	ages 9 to 12
Basketball Camps .....	grades 4-9
BMX Biking .....	ages 5 & up
Camp Danamore .....	grades 1-3
Camp Pine Hill .....	grades 4-6
Chess Club .....	all ages
Creative Playground .....	ages 4 & 5
Deck Hockey .....	ages 7 to 9
Drop-in Basketball .....	grades 4-8
Flag Football Camp .....	grades 5-8
Girls' Field Hockey Camp .....	grades 4-6
Hatha Yoga .....	ages 18 & up
In-Line Aggressive Camps .....	ages 8 & up
Karate .....	ages 9 to 18
Kicking & Punting .....	grades 5-12
Kripala Yoga .....	ages 18 & up
Lacrosse Camp .....	grades 4-12
Learning to In-Line Camps .....	ages 7 & up
Open Swim .....	all ages
Pre-Season Soccer Camp .....	grades 7-12
Safety City .....	ages 4 & 5
Skateboard Extreme Camps .....	ages 7 & up
Soccer Camp .....	ages 7 to 14
Summer Hoops .....	grades 5-8
Summer Running Series .....	all ages
Summer Youth Baseball Leagues .....	grades 4-12
Swimming Instruction .....	all ages
Swim Team .....	ages 5 to 18
Tai Chi .....	ages 18 & up
Tennis Explosion .....	ages 6 to 14
Track Camp .....	ages 6 to 14
Women's Summer Basketball League .....	9th grade & up
Xtreme Adventure Camp .....	ages 7 & Up

### FALL PROGRAMS

Adult Volleyball Leagues .....	ages 18 & up
Aerobics .....	ages 18 & up



Cheerleading .....	grades 4-8
Chess Club .....	all ages
Guitar .....	ages 18 & up
Harmonica .....	ages 18 & up
Hatha Yoga .....	ages 18 & up
Hunter Safety .....	ages 10 & up
Karate .....	ages 9 & up
Kripala Yoga .....	ages 18 & up
Magic of Music .....	18mo. to 5yrs
Playgroup .....	parent/child
Prana Yoga .....	ages 18 & up
Preschool .....	ages 3, 4 & 5
RAD (rape aggression defense) .....	ages 18 & up
Strength Training .....	ages 18 & up
Tai Chi .....	ages 18 & up
Tike Ball .....	ages 4 & 5
Youth Flag Football .....	grades 5-8
Youth Soccer .....	ages 4 to 12
Youth Tackle Football .....	grades 7 & 8
Youth Tennis Program .....	ages 6 to 17
Youth Theater .....	grades 1-8

#### **WINTER PROGRAMS**

Adult Basketball League .....	ages 18 & up
Adult Volleyball Leagues .....	ages 18 & up
Aerobics .....	ages 18 & up
Cheerleading .....	grades 4-6
Chess Club .....	all ages
February Vacation Camp .....	grades k-6
Guitar .....	ages 18 & up
Harmonica .....	ages 18 & up
Hatha Yoga .....	ages 18 & up
Ice Skating Instruction .....	ages 2 & up
Karate .....	ages 9 & up
Kripala Yoga .....	ages 18 & up
Magic of Music .....	18mo. to 5yrs
Mixed Bag sports .....	ages 5&6
Open Skate .....	all ages
Over 30 Basketball League .....	ages 30 & up
Playgroup .....	parent/child
Power Dance .....	ages 18 & up
Preschool .....	ages 3, 4 & 5
Preseason Basketball Clinics .....	grades 4-8
RAD (rape aggression defense) .....	ages 18 & up
Santa Phone Calls .....	ages 1 to 12
Snowshoe Races .....	all ages
Strength Training .....	ages 18 & up

TaiChi .....	ages 18 & up
Youth Basketball .....	grades 1-8
Youth Hockey .....	ages 6-10
Youth Theater .....	grades 1-12
Youth Theater Holiday Play .....	ages 5 to 18

### SPRING PROGRAMS

Adult Softball Leagues .....	ages 18 & up
Adult Volleyball Leagues .....	ages 18 & up
Advanced Pitching Clinic .....	ages 10 to 13
Aerobics .....	ages 18 & up
Art Class .....	ages 9 to 12
Boating Safety .....	ages 10 & up
Chess Club .....	all ages
Harmonica .....	ages 18 & up
Hitting Clinic .....	ages 10 to 13
Hot Stretch .....	ages 18 & up
Indoor Soccer .....	grades 3-12
Karate .....	ages 9 & up
Kripala Yoga .....	ages 18 & up
Magic of Music .....	18mo. to 5yrs
Mixed Bag Sports .....	grades preK-4
Playgroup .....	parent/child
Pitching Clinic .....	ages 10 to 13
Preschool .....	ages 3, 4 & 5
RAD (rape aggression defense) .....	ages 18 & up
Rugby .....	grades 9-12
Strength Training .....	ages 18 & up
Tai Chi .....	ages 18 & up
Youth Baseball .....	ages 6 to 12
Youth Lacrosse .....	grades 4-6
Youth Soccer .....	ages 4 to 14
Youth Softball .....	ages 9 to 14
Youth Theater .....	ages 5 to 18

### SEASONAL ACTIVITIES

Recreational ice-skating at Giorgetti Rink (January thru February) (weather permitting)

Recreational swimming at Whites Pool June thru August.

Zero Gravity Skate Park hours at Giorgetti Athletic Complex May thru October.

### SPECIAL EVENTS

Art in the Park .....	Main Street Park
Bicycle Rodeo .....	Godnick Adult Center
Fishing Derby .....	Combination Pond
GRYSL Soccer Tournament .....	Monsignor Connor Park

Rutland City Band Concerts .....	Main Street Park
Seven to Sunset Concerts .....	Main Street Park
Snowshoe Demo day .....	Giorgetti Park
Softball Tournaments .....	Softball Fields
Youth Basketball Tournament .....	Keefe Gym
Youth Concerts .....	Dana
44th Annual Halloween Parade .....	Downtown Rutland

Once again **GREAT ESCAPE TICKETS** were offered through the Department at a discount in conjunction with the Vermont Recreation & Parks Department!

#### **CLUBS/ORGANIZATIONS UTILIZING DEPARTMENT FACILITIES**

AARP Tax Counseling Program, AAU Basketball Teams, Bridges and Beyond Program, Brownie Troop #716, Christ the King School, Department of Social and Rehabilitation Services, Downtown Rutland Partnership, Girl Scout Association, Killington Recreation Department, Mary Blair Senior Bus Trips, Mountain View Community School, Mount Saint Joseph Academy, RAVE, RSVP Programs & Meetings, Rutland Area Christian School, Rutland Area Churches, Rutland Area Football Officials, Rutland Chess Club, Rutland City Band, Rutland City ELF Program (Environment Learning for the Future), Rutland City Police Department, Rutland County ARC, Rutland County Farmer's Market, Rutland County Parent/Child Center, Inc., Rutland County Soccer Club, Rutland County United Way, Rutland County Youth Baseball League, Rutland Headstart, Rutland Neighborhood Share, Rutland Public Schools, Rutland Regional Medical Center, Rutland Region Chamber of Commerce, Rutland Regional Ethnic Festival, Rutland Rotary Club, Rutland United Neighborhoods, Salvation Army, Sugarbugs Inc., Various Softball Fund Raisers, Vermont Adult Learning Center, Vermont Fish and Wildlife Department, Vibes - Poetry and Percussion.

#### **GODNICK ADULT CENTER**

The Rutland Recreation & Parks Department's Godnick Adult Center is an integral part of the City of Rutland Community. Located at 1 Deer Street, the Godnick Center offers a wide selection of programs, services and activities for the Adult Citizens of the community.

#### **GENERAL PROGRAMS**

"Ask the Dr."  
 Ballroom Dance Lessons  
 Bingo  
 Computer Lab  
 Computer Classes  
 Country Crafters  
 Country Line Dancing  
 Cross Country Skiing @ Mountain Top  
 Fit for Life  
 Gingerbread Workshop  
 Hiking  
 International Folk Dance



Novice Bridge  
Osher Life Long Learning Institute  
Pinochle/Bridge/Canasta/Poker  
Project Snow Shovel  
Reading and Discussion Club  
RSVP Bone Builders Exercise Programs  
Senior Chorus  
Senior Duplicate Bridge Game  
Shuffleboard  
Senior Golf League @ Proctor/Pittsford Country Club  
Snow shoeing  
Vegetable Garden w/ Rutland County Corrections Department & the Master Gardeners  
Yoga  
55-Alive/Mature Driving Program

The Rutland Recreation & Parks Department's Godnick Adult Center serves as a meal site for the Senior Nutrition Program. Meals are served Monday thru Thursday in the Recreation Room at the Center.

#### **VAN TRIPS**

Apple Picking  
Castleton Community Center – St. Patrick's Day Celebration  
Hiking  
Monthly Lunch Bunch  
Shopping in Holyoke

#### **SPECIAL EVENTS**

Brunches  
Christmas Luncheon  
Flea Market  
GE Retiree's Barbecue  
GE Retiree's Holiday Luncheon  
German Exchange Students - Lunch & Bingo  
Gingerbread House Contest @ The Paramount  
Golf Banquet  
Holiday Craft Bazaar  
Lunch with Tenney Brook Preschool  
Senior Seminar Day with TRIAD & REAB

#### **INFORMATION AND HEALTH SERVICES**

Monthly Blood Pressure Check with the Pleasant Manor Nursing Home  
Flu Shot Clinic with RAVNAH  
Foot care Clinic with RAVNAH  
Legislative Breakfast - Senior Issues and Concerns  
Pet Bereavement Support Group  
Traveling Library with Rutland Free Library

### **BUS TOURS**

Booth Bay Harbor, ME (4 days & 3 nights)

"Driving Miss Daisy" - Le Renaissance Dinner Theater - East Windsor, CT

"Foster's Clam Bake" - York, ME

Harbor Cruise on the "Spirit of Boston" and the New England Aquarium - Boston, MA

"Holiday Jubilee" - Mohegan Sun

"Rockettes Christmas Spectacular" - New York City

### **TOURS**

8-Day Trip to the Canadian Rockies - Colette Tours

### **CLUBS / ORGANIZATIONS UTILIZING THE GODNICK CENTER**

AARP Monthly Meetings, Ameri-Corp, "Cast of Eights", Creative Memories, Chittenden Bank and the United Way, Democratic GOP, Fitz, Vogt & Associates Fund Raisers, Green Mountain Sr. Games, Marble Valley Bridge Club, Master Gardeners Club, Osher Lifelong Learning Board, RADAR, Republican GOP, Rutland County ARC, Rutland Elder Advisory Board, Rutland Garden Club, Southwestern VT Council on Aging, Special Olympic Committee, Vermont Adult Learning, Vermont Angel of Hope, Vermont Associates, Vermont Girl Scouts

### **CAPITAL IMPROVEMENT NEEDS**

- Incorporate Capital Improvement needs into a citywide initiative to establish a capital replacement fund
- New Regional Community Center
- Ball Field Lights
- Center St. Alley Improvements
- Cioffiedi Park Improvements
- Dana Recreation Center Improvements
- Giorgetti Park/Pine Hill Improvements
- Godnick Adult Center Improvements
- Main Street Park Revitalization
- Monsignor Connor Park Improvements
- Replacement of Playground Equipment in some parks
- Rotary Park Improvements
- White's Park Improvements

# Health Officer

## Pamela J. Petrie, Health Officer

To the Honorable Board of Aldermen and Citizens of the City of Rutland:

I hereby submit the annual report of the Health Officer for the fiscal year ending June 30, 2004.

The Board of Health consists of Robert Beauchamp, RPh., Mark Woodbury, D.C. and William A. Pratt, M.D. This board acts in a supportive role by assisting and advising the Health Officer in matters regarding public health.

Throughout this past year, both the Health Officer and the Board of Health have been kept fully apprised of the weekly testing of the City water through the cooperation of the water treatment manager. The water remains consistently in compliance with all State and Federal water quality regulations.

Recently, I attended a forum on Open Burning. I am sure that as you read this report, you will say to yourself that you know someone that is still using a "burn barrel" to burn their trash because you have either seen it or smelled it. What you may not realize is that one burn barrel burning household trash may release more toxic substances than an incinerator serving tens of thousands of households.

It is illegal to burn trash in Vermont! Pursuant to our current City Ordinance, no person shall engage in any open burning except in conformity with the Vermont State Air Pollution Control Regulations. **Also please remember you must obtain a permit from the Rutland City Fire Chief before you undertake any open burning within the City limits!**

In response to the question - "Is there anything I can burn?" - the following is a list of what you can burn and what is illegal to burn.

### **The types of fires allowed are:**

- campfires and outdoor barbecues
- Burning of leaves, brush, deadwood, tree cuttings, and weeds from your property
- Natural wood bonfires on festive occasions

### **It is illegal to burn the following:**

- Paper and cardboard
- Tires and other rubber products
- Treated, painted, or finished wood
- Tarpaper or asphalt shingles
- Plastics
- Garbage



The emissions from burn barrels are so harmful because they don't burn hot enough to destroy the toxic substances found in our everyday trash. The burning of clear plastic wrap, colored plastics, paper, cardboard, treated wood, etc. release harmful chemicals into our environment. They are released at ground level into the air we breathe and can be a real nuisance or a serious health threat to your neighbor especially if they already have respiratory problems. Plus, they are harmful to the flora and fauna in the area because they pollute the soil and water. **Think before you burn!**

On behalf of the Board of Health and myself, I would like to thank Mayor Cassarino, the Board of Aldermen, all City Department Heads and their personnel for their continued support. In closing, I would again like to thank the many concerned citizens of this city for their assistance, cooperation and support, for without their help, many of the health issues would go unresolved.

# **Emergency Management**

## **Robert L. Schlachter, Jr.,**

### **Emergency Management Director**

**To the Honorable Mayor and Board of Aldermen  
and the Citizens of the City of Rutland:**

In addition to my duties as Chief Engineer of the Fire Department, I serve as the Rutland City Emergency Management Director.

During the fiscal year ending June 30, 2004 the following activities have taken place relative to Emergency Management.

We continue to work on updating the Rapid Response Plan and The Rutland City Emergency Plan. We have applied for and received a sub-grant to complete work on updating the Rutland City Emergency Plan.

We are working in cooperation with the Rutland Regional Planning Commission on preparing a pre-disaster Mitigation plan required by FEMA.

We continue to work closely with Vermont Emergency Management, the Vermont Office of Homeland Security and our neighboring communities on issues pertaining to emergency planning and response.

We continue to apply for and receive grants from the Vermont Homeland Security Office, SERC (State Emergency Response Commission), Vermont Emergency Management and FEMA (Federal Emergency Management Agency).

During the past year I have attended many meetings representing the City of Rutland at the local, regional, and state level dealing with emergency management issues. The City must be at the table if we are to obtain the resources needed to keep our emergency plans up to date and the resources needed for training and response.

Rutland City is a member of LEPC # 2 (Local Emergency Planning Committee). I serve as the LEPC Chair. The LEPC was established by the SERC (State Emergency response Commission) to help local communities plan for dealing with hazardous materials emergencies. Federal laws and regulations require communities to plan for hazardous materials emergencies and that industries using hazardous materials be involved in the planning process.

The role of the LEPC is expanding from hazardous materials planning to all hazards planning. Many of the plan components used for hazardous materials are also useful during floods, blizzards, tornadoes, major fires, ice storms and other natural and man made disasters.

The City of Rutland as part of the LEPC hosted a full-scale emergency drill May 1,

2004 involving a simulated school bus train accident on Curtis Avenue. This drill involved City Fire, Police and DPW, Departments. It also involved Regional Ambulance Service, area Emergency Medical Organizations and Fire Departments, State and Local agencies, the Rutland County Sheriffs Office, Vermont State Police, Rutland Regional Medical Center, the Vermont Railway and many more organizations and individuals. The drill was observed by guest evaluators under the CHER-CAP program where federal resources from agencies such as FEMA and EPA assist communities and groups such as the LEPC with creating, testing and evaluating emergency response plans and resources.

The Rutland Regional Planning Commission is a major partner in regional emergency planning as part of the LEPC. This relationship benefits the City and the region.

You will notice I frequently make reference to regional cooperation. No community is immune from natural or man made emergencies. In many cases such emergencies quickly overwhelm the ability of the community. Even Rutland City, the largest community in Rutland County does not have all of the resources it may need in a major emergency. This is why it is so important that Rutland City is represented at and participates in planning meetings, training sessions, and other activities related to the coordination of emergency resources at the regional and state level. The events of September 11, 2001 remind us all that it is no longer acceptable to think we are somehow immune from natural and man made disasters. We must plan, prepare and practice to be ready for any emergency.

If you have any questions pertaining to Emergency Management, please call me at the Fire Station 773-1812.



# **Board of School Commissioners**

**Michael R. Dick, DMD, President,**

**Board of School Commissioners**

**Mary E. Moran, Superintendent of Education**

**To the Citizens of Rutland City:**

It is a pleasure to provide this report to Rutland's citizens regarding the status of the city school system.

First, we want to take this opportunity to thank, once again, the citizens of Rutland for their overwhelming support for the school bond issue in 2002. The \$4.3 million ballot item, which was matched by \$2.3 million in state construction aid and federal grants, has allowed us to complete \$6.6 of improvements to our schools, fields and community track facility. These improvements have made our excellent educational program even better for all of our children and adult learners.

It is the goal of the Rutland City Public Schools to provide the best quality education at the most affordable cost. To do so we have established "Great Expectations" for teaching and learning. We promote the highest possible performance standards for educators and others who contribute to the education and welfare of our children, and we expect the highest possible performance standards for intellectual growth and behavioral expectations for all of our students. The attached "Report Card" on student achievement provides a summary of three standardized measures of student achievement. We review these results, share them with parents, and seek to use them to improve our educational programs. We think that the Report Card is important and we will continue to publish our results.

The Rutland City Public School District is comprised of six schools and three special programs serving almost 3000 students, led by a talented and dedicated administration, faculty and staff of approximately 500. For a more detailed profile of our schools and community, please contact the school department office at 6 Church Street (773-1900) for our School Report Card, which highlights assessment results and activities in all our schools.

Northeast and Northwest Schools serve approximately 250 students in the Early Essential Education Program (EEE) through Second Grade. The introduction of the EEE Program into our two primary schools (from an off site location at V AC) fulfills a dream that was made possible by the support of the citizens of Rutland when the school construction bond was passed two years ago. We now have a unified program from "age two to grade two" which we firmly believe will better serve both children and families in these vital early learning years. The Pierpoint Primary Learning Center, located at the former regional library, houses 60 students in grades K-2 in a multi-age program. The Rutland Intermediate School, located at the former Rutland High School site on Library Avenue, serves approximately 745 students in Grades 3-6. The Rutland Middle School, also located on Library Avenue, serves 400 students in Grades 7 and 8. The "new" Rutland High School, on Stratton Road, currently serves 1150 students. Approximately 260 students attend the full time program at the Stafford Technical Center, and over 800 adults take part in our Adult Education program. Our relationship with Vermont

Technical College has enhanced and expanded educational and training opportunities for both the youth and adult populations of Rutland County. The number of tuition students from Rutland Town, Mendon, Chittenden, Danby, Hubbardton, Ira, Middletown Springs, Mt. Tabor, Pittsfield, Plymouth and Stockbridge continues to increase. In 1994, there were 153 tuition students at Rutland High School. We now have 350, an increase of over 100%. New programs, including an increase in the number of Advanced Placement and honors courses, an infusion of modern technology and many additional offerings in the Fine Arts, have contributed to the increasing attractiveness of Rutland High School as the most popular school of choice for parents and students in the tuition-paying towns.

The Alternative Education Program (AEP), located at the Howe Center, serves 45 high school students in an off-campus alternative education and service program designed to prevent students from dropping out of school. The SUCCESS School serves approximately 50 students in grades K through 12 who have had difficulties in adapting to a traditional classroom and school environment. This is a model program, which is conducted jointly by the Rutland City Schools and Rutland Mental Health Services. SUCCESS combines academics, adventure-based learning, work and community service, and therapeutic services for students and their families in a way that better meets their needs, both in school and in the community.

Beyond the regular school day and year, the Tapestry Program offers expanded after-school, Saturday and summer enrichment and remediation opportunities to our kids. Over 600 students have taken part in the Tapestry Programs to date. We are vigorously seeking continuation of the grant funding to support this highly successful program.

We continue to work cooperatively with the municipal side of city government, pursuing every possible way to create cost savings and enhanced collaboration. We continue to lease the former Dana School to the city Recreation Department as part of a five-year program, providing relief to that department and to city taxpayers. We have developed a wonderful relationship with the department and its Superintendent, E.J. Bishop, keeping in mind that all of the schools are available for Recreation Department Programs and activities throughout the school year, as well as in the summer. In addition, we have a great relationship with the Rutland City Police Department and Chief Bossi through the COPS Program which, by means of two collaborative federal grants, provides three School Resource Officers who work with youth in our schools and the community to provide education, prevention and intervention on matters of safety and good citizenship.

We look forward to continuing to work with you, our staff, and the students and families of Rutland City as we strive to provide the very best possible education for our community.



## Rutland City Public Schools “Report Card”

There are many methods to evaluate the quality of schools. These include both objective and subjective measures in areas including: the quality and academic preparation of faculty, administration and staff members, community support and involvement in the schools, curriculum and instructional programs, assessment of student progress, student support services, library/media services, positive school climate, facilities and other related services.

The New England Association of Schools & Colleges (NEASC) provides a nationally recognized comprehensive evaluation/accreditation process that allows schools to be measured against an agreed upon set of standards that are indicators of school quality and success. All six Rutland City Schools took part in this rigorous process of self-study, reflection and evaluation in preparation for the arrival, in March of 1998, of visiting teams of professional educators who assessed each school to determine the degree to which we are meeting the Standards of Accreditation. We are very pleased to report that all five of our City schools as well as the Stafford Technical Center were awarded full accreditation status by the NEASC. This Process does not, however, end with the vote of accreditation. There is a rigorous, ongoing follow-up process in which all schools must participate to maintain their accredited status. All of our schools are doing so, with very positive results.

One of the most important Standards of Accreditation is the “Assessment of Student Learning Standard” in which we are asked to measure both individual and school performance. There are many ways to measure and report student progress on a day to day basis. Teacher observation, reports, tests, projects, essays, oral reports, work samples and portfolios are but a few examples. In addition, it is important to have the information that external, standardized tests can provide. Such assessments include the PSAT, SAT I, SAT II and the Advanced Placement Exams administered by the College Board as well as nationally developed norm-referenced and standards-based tests.

**The results of the following three assessment programs allow the Rutland City Public Schools to provide an annual “Report Card” to the citizens of Rutland.**

Students in the Rutland City Public Schools took part in three major assessment programs in the Spring of 2003, the **Vermont Developmental Reading Assessment**, the **Terra Nova Multiple Assessments**, and the **New Standards Reference Examinations in Language Arts and Mathematics**. There are several important purposes of these assessment programs. The primary one, of course, is to help individual students to learn, grow and improve their school performance over time. In addition, a varied and comprehensive assessment plan seeks to support the evaluation of programs, the revision and improvement of curriculum and instructional methods, the development of comprehensive professional development and the selection of new texts and other instructional materials.

The **Terra Nova Multiple Assessments** are norm-referenced tests. As such, they are designed to compare the performance of an individual student or group to another student or group by distributing performance across a normal curve. If a student is at the 66th percentile, this means that the student performed better than 66% of the students in the national group. The results of the 2004 Terra Nova tests indicate where our students stand in relation to over 750,000 students who took these tests nation-wide. A chart showing a comparison of results from 1997 through 2004 is at the end of this report.

TERRA NOVA	Reading	Language	Math	Science	Social Studies
Grade 3:	58.5%	55.9%	64.9%	55.7%	53.6%
Grade 5:	60.7%	53.7%	58.0%	62.6%	56.2%
Grade 7:	68.8%	61.0%	75.0%	56.3%	56.3%
Grade 9:	70.4%	73.0%	73.5%	63.5%	66.5%

The **Vermont Developmental Reading Assessment (VT-DRA)** is an individually administered, standards-based reading assessment administered at the end of grade 2. This test determines the highest rate of text difficulty at which students read with acceptable accuracy and comprehension. In the VT-DRA, proficiency levels are: Achieved the Standard with Honors, Achieved the Standard, Nearly Achieved the Standard, Below the Standard and Little Evidence of Achievement. The following results are for 2003.

	Rutland	Vermont
• Achieved the Standard with Honors	42%	47%
• Achieved the Standard	30%	35%
• Nearly Achieved the Standard	17%	10%
• Below the Standard	7%	4%
• Little Evidence of Achievement	4%	5%

The **New Standards Examinations in Language Arts and Mathematics** are standards-based tests which describe student performance against a set of defined standards. Results are reported by proficiency levels which represent the degree to which the student has attained the standard. In the New Standards tests, these proficiency levels are: Achieved the Standard with Honors, Achieved the Standard, Nearly Achieved the Standard, Below the Standard and Little Evidence of Achievement. Rutland City and Vermont results are shown on the following chart. They indicate how well students in Grades 4, 8 and 10 are achieving the standards and compares these figures to all students in Vermont. A chart showing a comparison of results from 1997 through 2004 is at the end of this report.



**Terra Nova Multiple Assessment Results**  
1997 - 2004

	Reading	Language	Math	Science	Social Studies
<b><u>Grade 3:</u></b>					
1997	57.0%	56.3%	56.8%	50.3%	54.5%
1998	48.0%	47.8%	59.2%	60.4%	50.1%
1999	55.7%	55.3%	65.0%	64.8%	54.9%
2000	52.8%	52.3%	51.3%	50.7%	51.9%
2001	49.8%	55.0%	61.0%	51.0%	55.5%
2002	61.0%	58.5%	68.0%	63.7%	55.4%
2003	65.3%	59.0%	64.0%	65.3%	55.6%
2004	58.5%	55.9%	64.9%	55.7%	53.6%
<b><u>Grade 5:</u></b>					
1997	71.6%	56.1%	58.1%	62.0%	68.6%
1998	61.7%	52.4%	56.0%	59.7%	58.0%
1999	65.3%	58.2%	58.0%	59.3%	64.8%
2000	63.5%	54.6%	54.8%	62.7%	63.0%
2001	67.0%	58.4%	60.6%	67.7%	66.5%
2002	61.8%	53.3%	54.8%	59.7%	57.8%
2003	64.3%	54.2%	48.7%	58.8%	50.5%
2004	60.7%	53.7%	58.0%	62.6%	56.2%
<b><u>Grade 7:</u></b>					
1997	61.7%	56.0%	56.0%	55.6%	59.2%
1998	54.3%	49.1%	49.8%	54.6%	56.0%
1999	69.6%	62.4%	65.3%	60.7%	59.9%
2000	62.8%	63.3%	58.6%	55.6%	54.8%
2001	68.0%	69.8%	63.5%	56.7%	63.1%
2002	63.3%	61.1%	54.7%	52.0%	52.3%
2003	67.3%	66.7%	67.3%	65.1%	58.0%
2004	68.8%	61.0%	75.0%	56.3%	56.3%
<b><u>Grade 9:</u></b>					
1997	67.0%	68.5%	66.0%	66.5%	70.0%
1998	69.6%	65.2%	66.1%	62.8%	66.0%
1999	69.7%	71.1%	68.8%	66.5%	71.3%
2000	67.8%	70.6%	66.0%	64.3%	67.6%
2001	71.6%	69.7%	71.0%	66.2%	69.8%
2002	67.0%	69.1%	68.2%	61.0%	66.2%
2003	74.8%	74.0%	72.7%	64.6%	65.0%
2004	70.4%	73.0%	73.5%	63.5%	66.5%

**New Standards Reference Examination Results**  
**Comparing Scores from 1998 - 2004**  
**Grades 4, 8, 10**

**Grade 4**

Subtest	1998	1999	2000	2001	2002	2003	2004
Math Skills	62	67	71	65	60	70	79
Math Concepts	32	38	35	38	29	40	49
Problem Solving	29	35	28	18	20	39	59
Reading: Basic Understand.	70	84	73	73	74	75	78
Reading: Analysis & Int.	46	61	53	52	55	64	62
Writing: Effectiveness	28	58	38	55	37	47	64
Writing: Conventions	49	44	33	48	46	53	56

**Grade 8**

Subtest	1998	1999	2000	2001	2002	2003	2004
Math Skills	45	48	52	55	60	54	66
Math Concepts	39	14	29	26	30	26	39
Problem Solving	22	24	38	24	36	31	40
Reading: Basic Understand.	55	58	64	57	68	54	71
Reading: Analysis & Int.	35	25	38	29	38	26	47
Writing: Effectiveness	85	63	65	50	63	49	60
Writing: Conventions	61	55	57	48	51	43	51

**Grade 10**

Subtest	1998	1999	2000	2001	2002	2003	2004
Math Skills	68	35	46	59	64	62	59
Math Concepts	27	31	37	37	36	33	36
Problem Solving	17	23	28	38	34	30	40
Reading: Basic Understand.	42	60	58	60	53	53	58
Reading: Analysis & Int.	35	54	60	56	52	47	52
Writing: Effectiveness	46	58	61	48	47	39	51
Writing: Conventions	80	85	80	76	83	80	81

**Rutland City  
Board of School Commissioners**

6 Church Street  
Rutland, Vermont 05701  
March 2004

President:	Dr. Michael Dick	5 Jan Avenue
Clerck:	Mr. Peter Mello	3 Rachel Drive

**COMMISSIONERS**

NAME:	HOME:	WORK:	TERM EXPIRES
<b>Ms. Susan Ahearn</b> .....	.61 Ives Ave. ....	.775- 7398 .....	.2006
susanahearn@isvtcom .....			
<b>Rev. Bruce Bishop</b> .....	.3 Sharon Drive .....	.773-8010 .....	.2005
bbish@webtv.net .....			
<b>Mr. Christopher Book</b> .....	.165 Grove Street .....	.773-6252 .....	.2007
cmchbook@aol.com .....			
<b>Mr. Wayne T. Cooke</b> .....	.5 Lamontagne Lane ..	.747-4958 .....	.2005
wcooke@fairhaven.k12.vt.us .....			
<b>Dr. Michael Dick</b> .....	.5 Jan Avenue .....	.775-6981 .....	.2005
mrddmdpc@aol.com .....			
<b>Mr. Peter Forshay</b> .....	.21 Birchwood Avenue ..	.786-6844 .....	.2007
vt4shay@sover.net .....			
<b>Mr. Douglas Gage</b> .....	.41 Hazel Street .....	.773-0616 .....	.2007
skigrmtns@aol.com .....			
<b>Mrs. Karen Gartner</b> .....	.41 North Street Ext. ..	.775- 7318 .....	.2006
karengart@aol.com .....			
<b>Mr. Peter Fagan</b> .....	.17 Clinton Ave. ....	.773- 7446 .....	.2005
Itcpeterjfagan@aol.com .....			
<b>Mr. Peter Mello</b> .....	.3 Rachel Drive .....	.468-1234 .....	.2006
peter.mello@castleton.edu .....			
<b>Mrs. Madeline Sherman</b> .....	.48 Morse Place .....	.459-2215 (Ext. 206)	.2006
MaddiPHS@aol.com .....			
<b>Mr. Joshua C. Terenzini</b> .....	.660 Town Line Road .....		.2005
<i>Student Representative</i> .....			

**Department of Education  
Rutland Public Schools**

6 Church Street  
Rutland, Vermont 05701

**Superintendent of Education**  
Mary E. Moran

**Assistant Superintendent**  
John J. Stempek

**Director of Finance & Business Affairs**  
Peter P. Amons

**Director of Support Services**  
Eloise S. McGarry

**Per Pupil Costs and Enrollment  
For the School Year Ended - June 30, 2004**

TOTAL EXPENSES: (Un-audited) .....	\$ 36,910,426
Elementary .....	\$ 7,677,298
Secondary .....	\$ 10,301,636
Area Stafford Technical .....	\$ 3,303,535
Other including State/Federal & District Support Grants .....	\$ 15,628,957

**Enrollments, Average Daily Membership and Per Pupil Cost Based on ADM**

	Enrollment	ADM*
All Schools	2820	2424.27
Elementary	1265	1251.77
Secondary	1555	1172.5
Area Stafford Center	260	****

\* ADM includes resident students only.

\*\*\* The ADM enrollments at the Area Stafford Center are counted at the home school of residency as secondary.



## RUTLAND PUBLIC SCHOOLS BUDGET

	July 1, 2002- June 30, 2003	July 1, 2003- June 30, 2004
District .....	\$2,922,876.00	\$2,919,495.00
Elementary .....	\$5,787,123.00	\$5,840,167.00
Support Services .....	\$4,708,230.00	\$4,655,236.00
High School .....	\$7,275,882.00	\$7,280,313.00
Middle School .....	\$2,333,602.00	\$2,332,302.00
Vocational .....	\$2,872,085.00	\$2,822,289.00
Adult .....	\$19,000.00	\$19,000.00
State and Federal Grants .....	\$6,032,679.00	\$5,139,521.00
Lunch .....	\$950,000.00	\$1,194,000.00
GRAND TOTAL BUDGET ....	\$32,901,477.00	\$32,202,323.00

### ANTICIPATED RECEIPTS

	July 1, 2003	July 1, 2004
Balance .....	\$230,000.00	\$230,000.00
Tuition .....	\$3,997,871.00	\$2,876,120.00
Interest .....	\$30,000.00	\$30,000.00
Miscellaneous .....	\$208,000.00	\$208,000.00
Block Grant/Education Fund Dist. with above Block * .....	\$7,702,341.00	\$7,702,341.00
Transportation .....	\$234,135.00	\$234,135.00
Driver Education .....	\$28,000.00	\$28,000.00
Voc. Tuition and Grants .....	\$0.00	\$2,822,289.00
Athletic Receipts .....	\$45,000.00	\$45,000.00
Lunch .....	\$950,000.00	\$1,194,000.00
Federal and State .....	\$7,576,013.00	\$5,139,521.00
State Wide Property Tax .....	\$7,522,582.00	\$7,522,582.00
Local Share Property Tax .....	\$2,010,335.00	\$2,010,335.00
Special Education Reimbursement .....	\$2,367,200.00	\$2,160,000.00
GRAND TOTAL RECEIPTS ....	\$32,901,477.00	\$32,202,323.00

### RUTLAND SCHOOL DEPARTMENT

In accordance with Rutland City Board of Education Policies, a free appropriate public education for all handicapped children is guaranteed. If your child is handicapped, or you know of a handicapped school aged child who is not currently being served, please contact the Support Services Office at 773-1917.

## **Rutland Free Library Association, Inc.**

**Paula J. Baker, Director**

**To the Honorable Board of Aldermen, Mayor and Citizens of Rutland:**

**Evolution:** The Merriam-Webster dictionary offers six definitions, all on the theme of development or unfolding, but the one that seems written in flashing neon states that it is a process in which the whole universe is a progression of interrelated phenomena. This last definition is one that most closely describes the library's work over the past year.

Global events like increasing terrorism, war and civil discord, combined with a more frenetic living pace and the ubiquitous Internet have all had an effect upon library use and library policies. While the library serves as a retreat for some visitors, it also serves as a Grand Central Station for information and retrieval for much of the community.

Circulation increased by a whopping 23% in an era when the death of the library is predicted by so many. Library visits were up by 5%, and visits to the library's information-packed website were up 135% in just the last six months, as were the visits to the proprietary library databases, whose numbers jumped over 500% in the same six months. The library presented 106 events and hosted another 111 community events in the Fox Room. Librarians answered 21,209 reference questions and an additional 8,816 questions regarding the Internet and library use.

While the library was humming with customers, trustees grappled with two difficult and complex issues: the USA Patriot Act and the Children's Internet Protection Act. Both of these pieces of federal legislation profoundly affect public libraries where the library's mission to provide information intersects with an information seeker's right to reasonable privacy.

Continuing our intention to offer library services beyond the four walls of the building and to encourage lifelong learning staff carved out a number of new initiatives: a Welcome Babies program for new parents and their (very) young offspring, book collections and deliveries to the Godnick Senior Center and to the Parker House, a residential community for seniors among others. Currently under development is a half-hour TV segment in conjunction with the Rutland Historical Society to help genealogy buffs make use of a powerful genealogy database available through the library's webpage with the possession of a library card. The library is also exploring partnering opportunities with the Boys & Girls Club, following the establishment of a small book collection for club members and regular visits by the club's reading group.

To increase library visibility, encourage use and generally help people make maximum use of library resources we also participated in a health fair sponsored by the hospital, the Chamber of Commerce's annual Business Show and the Downtown Sidewalk Sale Days & Ethnic Festival event. School tours and a closer relationship with the Success School have also been an integral part of our year.

Not all visitors enter the building. Some come in through the Internet to our totally revamped homepage ([www.rutlandfree.org](http://www.rutlandfree.org)) where our web site is both handicapped accessible and full of databases and useful links for researchers and casual browsers. This remote-access capability is available 24/7 for the midnight oil burners as well as the housebound.

The library was supported this year by the generosity of taxpayers in five communities: Rutland City, Rutland Town, Mendon, Ira and Tinmouth. Non-taxpaying individuals may purchase a card for \$28. All library staffwork is supplemented by a core of volunteers who, together, averaged more than one full-time employee! Numerous extras have been purchased for the library through the hard work of the Friends of the Library, who this year replaced all the curtains in the Fox Room, supported additional programming and bought a digital camera to help with our website expansion.

Evolution is never in a vacuum, but always a response to environment. The Rutland region, measured by library use, would seem to be vital, active and engaged.

#### **BOARD OF TRUSTEES for 2003-04**

Robert Van Heiningen, President, R. City  
Michele Lapp, Vice-president, Ira  
Holley Moran, Secretary, R. City  
Tim Collins, Treasurer, R. City  
William Anderson, R. City  
Mary Ashcroft, at large  
W. Richard Brothers, R. City  
Barbara Giancola, R. City  
Jean Huebner, R. City  
Betti Jaquay, Tinmouth  
Anne Lezak, Mendon  
George Means, R. City  
Cale Shipman, R. Town  
Jeremiah Tarr, R. City  
Sally Wheeler, R. Town

Paula Baker, *Director*



**Rutland Free Library Association, Inc.**

**Report of the Treasurer**

July 1, 2003 – June 30, 2004

Cash on Hand 7/1/03	357.17		
<b>RECEIPTS:</b>			
Appropriations			
City of Rutland	484,302.00		
Town of Rutland	59,689.00		
Mendon	15,193.00		
Ira	1,854.00		
Tinmouth	1,854.00		
Endowment Funds	107,346.78		
Fees	62,633.60		
Other Inside Income	26,153.16		
Fund Raising	<u>14,636.70</u>		
	773,662.24	\$774,019.41	
<b>DISBURSEMENTS:</b>			
Books	74,147.83		
Periodicals	12,652.94		
Software	5,791.00		
Videos & Cassettes	24,165.11		
Fox Room Programming	22,254.10		
Salaries & Wages	402,071.37		
Employee Benefits	146,578.02		
Supplies & Services	64,690.23		
Building Maintenance	41,178.56		
Public Relations	11,179.05		
Miscellaneous	<u>376.01</u>		
	805,084.22		
Restricted Funds	(31,580.76)		
Bank Balance 6/30/04	198.45		
Petty Cash 6/30/04	100.00		
Cash on Hand 6/30/04	<u>217.50</u>		
		\$774,019.41	

Respectfully submitted,  
Timothy Collins Treasurer

# **Rutland Redevelopment Authority**

**Chuck Wilton, Chairman**

**Matthew Sternberg, Executive Director**

## **To the Citizens of the City of Rutland:**

Rutland Redevelopment Authority is pleased to present this report on activities during the 2003-2004 fiscal year.

Relocation of the rail switching yard remains the most important initiative on the redevelopment agenda. In addition to continuing work on the engineering and environmental assessment studies, we have been building strong regional coalitions that have moved the project to a prominent position at the state and regional levels. Economic development and transportation planners from St. Albans, Burlington, Middlebury and Bennington recognize the importance of the rail corridor to their economic futures. At the state, the Vermont Agency of Transportation is incorporating the Western Corridor concept into their planning strategy. This will help insure that Rutland's needs are considered as a central element of the state's transportation program.

The rail yard is currently grouped with three other regional projects to form the Western Vermont Freight Transportation Gateway. The other projects are the Middlebury Spur (connecting OMYA's quarry to the main rail line) intermodal facilities in St. Albans and improvements to the main rail line between Bennington and Burlington, needed to support both freight and passenger service. This strategy will lead to better collaboration between transportation and economic development agencies. It has also attracted the attention of the US Department of Transportation, which sees in this project a model that could have national applications, and has offered technical assistance in developing a financing strategy.

Funding for the project is still closely tied to the federal transportation authorization bill, which at the time of this writing is stalled in conference committee. However, we have received strong indications of support from all three members of our Washington delegation, and are well positioned to compete for funds when the bill finally moves.

In other areas, an EPA-funded assessment of brownfield conditions in the existing rail yard is nearing completions. Contamination seems to be limited to those elements expected from the former industrial uses in the area. Thus the clean-up required for redevelopment when the railyard is moved should be relatively simple.

This redevelopment, along with the rail yard relocation, are the subject of a Railyard Redevelopment Plan being drafted with a joint committee of City Aldermen, Rutland Town Selectmen and planning commissioners from both communities. The plan will set guidelines for the redevelopment effort and will make the project eligible for a wider range of federal funding. Voter approval is required in both municipalities; look for the plan on the Town Meeting ballot in March, 2005.

The past year has seen renewed commitment to business development downtown. RRA and the Downtown Rutland Partnership have teamed up on a retail recruitment initiative to attract more tenants to the growing number of rehabbed downtown storefronts. Funding was also secured to continue installation of ornamental street lights on Center Street and Merchants Row. And as the year ended, work was under way for the renovation of the Tuttle building, an ambitious rehab project managed by the Rutland County Community Land Trust.



# **Downtown Rutland Partnership Inc.**

**President, Debbie Eastman**

**Executive Director, Mary Ann Goulette**

**To the honorable Mayor, Board of Alderman, Members of the Special Business District and Citizens of Rutland City:**

I am pleased to present this year's annual report of The Downtown Rutland Partnership. We have just completed an extremely busy and effective year-and our energetic staff is ready for an exciting year ahead.

Currently, the Partnership continues with the management phase of the revitalization process. We must continue to monitor the marketplace and make the necessary adjustments to ensure the district continues to stimulate physical improvements and economic innovations.

Many projects are ongoing: such as recruitment of new businesses, offering affordable marketing programs to downtown members, and ensuring the flowers are watered and sidewalks are spotless.

Some of our latest projects are Partnership's Firsts. For example last fall, for the first time in the Partnership's history, we established a Marketing Blitz Program, which offered 3 forms of media advertising: television, print and radio – for twenty of its members.

Another example is the return of the Ethnic Festival. After learning the festival was not able to make a return into the community following a two year lapse, The Partnership took hold of this new venture by combining it with our Sidewalk Sale festival. As a result, over 10,000 people attended and many merchants experienced record sales.

Another first – our organization hosted a welcome party for nearly 800 motorcycle enthusiasts as they visited the region for the 1st Annual Killington Classic Motorcycle Rally. Governor Douglas and Mayor Cassarino led the group, on motorcycle, in a parade to Downtown. This event is sure to grow and put Downtown Rutland on the map to many new visitors.

Finally, last fall, under a new initiative sponsored by the Partnership, a number of motor coaches experienced an evening of entertainment at the Paramount Theatre. Local Vermont artists wowed our out-of-town guests in the beautiful and historic setting of the Paramount Theatre.

These types of programs exist because the Partnership is here listening to the needs of our members, ready to take off with a new idea, or to keep what is working well in place. The Partnership remains focused on servicing its members. Our vision is to ensure that Downtown Rutland remains beautiful and dynamic with an energetic economy and healthy community. My staff consists of Tammy English as office coordinator and Mary Kay Skaza as marketing coordinator. As always we welcome your thoughts and ideas. Please stop by our office anytime at 103 Wales Street or call us at 773-9380 or email us at [info@rutlanddowntown.com](mailto:info@rutlanddowntown.com).

## Rutland Region Transportation Council

Formed in 1992, the Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects that may have regional impacts. In addition, it coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary method for public involvement in transportation planning. State and federal funds are obtained by the Rutland Regional Planning Commission which provides support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff. All municipalities in the Rutland Region are encouraged to be active in the Transportation Council and those with representatives named to the Council may vote on any issues. Municipalities are not obligated to participate in the Council and those that do participate may cease their involvement at any time. Over the last fiscal year (October 2002 - September 2003), the Rutland Region Transportation Council and its staff have been working for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation problems including whether planned projects conform to the Rutland Regional Plan. From a regional perspective, improvements to the Route 7 and 4 corridors are always high priorities;
- Participated in discussions regarding transportation projects such as improvements to VT 73 and the Pittsford-Brandon Route 7 upgrades;
- Provided comments to the Vermont Agency of Transportation on the development of Vermont's FY 2004 transportation Capital Budget and Program and the FY 2004 - 2006 State Transportation Improvement Plan (STIP);
- Continued to discuss the potential for a roundabout to reduce the number and severity of accidents at the US7/VT103 intersection in Clarendon;
- Continued to assist towns with road network (culvert, bridge and road condition) inventories. Utilizing the RRPC's simple system of aerial photos and data collection (condition, etc.) sheets, 2 towns have completed culvert inventories and 5 are in progress.
- Continued to address seasonal transportation problems along VT 103, VT 100, and US 4 by working with staff of neighboring Regional Planning Commissions and ski area representatives;
- Collected traffic data at multiple locations for two towns;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian opportunities in the area (including a map of walking trails in Rutland City);
- Worked with transit providers and human service agencies to improve transportation service to those with special needs including elders;
- Began work with towns along Route 30 for possible Byways designation; .
- Assessed the region for existing and potential locations for Park and Ride lots;
- Distributed reports, bulletins, fliers, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2003 - September 2004), the Rutland Region Transportation Council is continuing many of these efforts. A stronger focus on access management is expected in the coming year.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susie Leonard or Susan Schreibmen, Senior Planners (775-0871) or Richard Baker, Chairman (247-6366).

## **Cemetery Commissioner's Report**

### **Kenneth N. Hart, Committee Member**

**To the Honorable Board of Aldermen and Citizens of the City of Rutland:**

The North Main Street and West Street Cemeteries are in need of monument restoration.

There are local qualified workers, in this field, that could do the job if funding was made available.

The mowing contract for this season was \$3,000.00.



## Soldiers Buried At:

### NORTH MAIN STREET

#### Revolutionary

Jehiel Andrews  
 William Barnes  
 William Barr  
 Jonathan Bell  
 Benjamin Capron  
 Benjamin Cheney  
 James Claghorn  
 Ashbel Cook (Stone Gone)  
 John Fenton  
 Matthew Fenton  
 Henry Gould  
 Asa Hale  
 Moses Hale  
 Thomas Hale  
 Josiah Hart  
 Amos Himes  
 Adam Hinman  
 Phineas Kingsley  
 Jess Long  
 Levi Long  
 John McConnell  
 Samuel McConnell  
 David Osgood  
 William Page  
 Joshua Reynolds  
 John Ramsdell  
 Luther Shaw  
 Cephas Smith, Sr.  
 Cephas Smith, Jr.  
 Solomon Smith  
 Daniel Squire  
 Amos Weller  
 Obadiah Wheeler  
 Samuel Williams (Judge)  
 Samuel Williams (Rev./Dr.)  
 Adam Willis (Stone Gone)

#### Civil War

Alvin G. Bailey  
 Arunah A. Long

### WEST STREET

#### Revolutionary

Joseph Barney  
 Nathaniel Beaman  
 John Cook  
 Barzillai Dewer  
 Moses Fay  
 Pearson Freeman  
 Daniel Gleason  
 Jesse Hayden  
 Ephraim Jackson  
 William Jenkins  
 David Patterson  
 Abijah Pratt  
 Issachar Reed  
 Israel Smith  
 William Storer  
 David Tuttle

#### Civil War

Henry Martin Dorrence  
 Henry Downs 3<sup>rd</sup>  
 F. R. Eliot  
 George Eliot  
 James L. Foster  
 Jno. Hance  
 Edward Hinckley  
 K. Parker  
 Luther Rice  
 Cyrus P. Rising  
 James M. Ross  
 William Scott  
 Henry A. Smith  
 Sam Stocker  
 James Thompson

# Rutland Historical Society

Dorothy L. Whitford President

To the Honorable Board of Aldermen and Citizens of the City of Rutland:

The Rutland Historical Society at 96 Center Street, the former Nickwackett Fire House, is open for public use on Mondays from 6:00 P.M. to 9:00 P.M. and on Saturdays from 1:00 P.M. to 4:00 P.M.. Materials for research purposes are welcomed as additions to the Society's collections relating to the original Town of Rutland and the present City of Rutland. Accessioning is accomplished by volunteers who meet three times a week. Volunteer members also assist local and out-of-town folks seeking genealogical and historical information. The Society offers special arrangements for individual visitors and groups.

"Historically Speaking" continues to be shown three times weekly on public television station Channel 15. Subjects presented this year include programs dealing with "The Influenza Epidemic of 1918"; "Ghosts of Vermont"; "Korean War Experiences"; "Greek Immigration to Rutland"; "Aviator George Schmitt"; "President & Mrs. Calvin Coolidge"; "The Vermont History Expo in Tunbridge" and a program on "The Swedish Immigration to Rutland". James Davidson, Michael Dwyer, Tom Carpenter and other guests have taken part in these episodes. Fall live programs at the Society included: "The John Phair Murder Case, 1874"; "A History of Early Automobiles, Garages, Dealers and Operators in Rutland" and "An Axe to Grind: Lizzie Borden Revisited". Spring programs included: "Redeeming the Integrity of the 7th Vermont Regiment"; "How to Use 'Heritage Quest', an Online Genealogical Resource (at Rutland Free Library) and "Rutland On Fire: the Fires of 1868".

Other activities included the visits of nearly 250 6th grade students from the Rutland Intermediate School to the Society. Carmine Pacca, Jim Davidson and Robert Perkins provided walking tours of Historic Rutland for these students. There were also visits to city classrooms; participation in local parades and the celebration of First Night. Society volunteers have presented programs at the Pittsford Historical Society; Linden Terrace; Rutland High School; Eden Park; The Meadows and Gables and for the Rutland County Retired Teacher's Association this past year. Exhibits this year included a collection of arrowheads from the Otter Valley area; portraits of some of the leading citizens of bygone years; A floral history of 19th and 20th Century Rutland homes and gardens and the "World of Mirth Carnival" in miniature, created by Dave Knipes.

The Society received an Award of Excellence for 2003 - 2004 from the Vermont League of Local Historical Societies at their annual meeting at Goddard College. The award was accepted by Dorothy Whitford on behalf of the Rutland Historical society. This award was in recognition of the Society's education outreach through its "Historically Speaking" programs. Rutland Historical Society will soon be making these videos available for public loan at the Rutland Free Library.

A recent addition to the Society's collection has been the Municipal Court records of Rutland from the early 1870's to the 1960's. These have been organized and are now available for research. The records contain places of birth, home addresses and are from both civil and criminal files. The Society has recently received bound volumes of the Rutland Daily Herald. We would welcome those who would like to become involved in an interesting, voluntary service.



# **Regional Ambulance Service, Inc.**

**Paul Kulig, President**

**Samuel J. Gorruso, Rutland City Representative**

**To the Honorable Citizens of the City of Rutland:**

We are pleased to present our 21st annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty one years. From 1983 to the end of this fiscal year, Regional has responded to 97,360 ambulance calls. This past year, ending June 30, 2004, the service responded to a total of 6,976 ambulance calls in our 12 communities and an additional 1,706 "Medic One" paramedic intercept calls. Call volume continues to increase. We commend our staff for keeping up with the increased demand and for providing excellent service.

In February of 2003 a fire destroyed one ambulance, damaged our remaining vehicles and caused extensive damage to our facilities. Our insurance covered the cost of repairs to the building and vehicles. The building repairs were completed and additional office space and a new class room were added during this past year. Our building was brought up to the latest code including a fire alarm system for life safety. Again, we commend our staff for continuing to provide excellent service during the construction and facility upgrades. Our facilities are now far better suited to meet the needs of our staff and the public. We again thank everyone for their support during this stressful time period.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 20 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. We extend our appreciation to everyone for their support.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,486 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance Building. For information on Healthy Homes or our other services call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

## Rutland's United Neighborhoods Community Justice Center

Heidi Wener, Executive Director

To the Honorable Mayor John P. Cassarino, Board of Aldermen and the Citizens of the City of Rutland:

*Rutland's United Neighborhoods is a coalition of neighbors and agencies committed to providing and promoting active cooperation, mutual respect, and a shared responsibility for a safe and healthy community.*

Rutland's United Neighborhoods (RUN) has continued to actively engage citizens, local government and law enforcement agencies, local businesses and agencies, and the Vermont Department of Corrections in activities that address the negative effects of crime and substance abuse in our community. Activities include the monthly neighborhood meetings held by each of the four RUN neighborhoods, informational citywide meetings in the months of April and October, Green-Up Day efforts, outreach throughout the Vermont State Fair, and our National Night Out™ celebration in August. These activities promote healthy behaviors, provide information and education on a broad range of topics vital to safety and well-being, and encourage an asset based approach to handling issues that concern citizens.

RUN has experienced a great deal of change during this past year. The RUN office has relocated to the Rutland City Police Department at 108 Wales Street. The Board of Directors now includes representation by two neighborhood leaders from each of the four quadrants. In addition RUN has also taken over the coordination and case management of the Rutland City Reparative Board, providing a victim-focused, restorative approach to crimes occurring within Rutland City. RUN has also worked with the State's Attorney's Office, local law enforcement agencies and area partners to develop and implement a Juvenile Pre-charge program called the Victim Response Program (VRP). VRP focuses on offender accountability, repairing the harm of offending behavior, and building resiliency skills that can prevent future criminal involvement.

Another exciting change was the development of a new RUN project. In cooperation with the Boys & Girls Club of Rutland County, and supported by a grant from the Department of Alcohol and Drug Abuse Programs, we began our RUN Youth Group in July. This group of energetic young people will meet on an on-going basis to identify issues of community concern, learn about community resources, engage in self directed projects, work together and learn new leadership skills.

The efforts of local government, the Rutland City Police Department and the many committed citizens, businesses and service providing agencies involved with RUN were recognized by the National Crime Prevention Council in October 2003. At the invitation of the NCPC, representatives from the Rutland City Police Department and RUN facilitated a workshop titled *Blueprints for Community Change: Comprehensive Local Strategies to Address Crime and Drugs* at the National Conference for Preventing Crime in Washington, DC. The invitation was a strong acknowledgment of the extensive community-wide work happening in this community, and the clear commitment to move toward change.



Once again Rutland's United Neighborhoods would like to thank Mayor Cassarino, Assistant City Attorney Henry Brislin, Police Chief Tony Bossi, Lt. Kevin Geno, the entire Rutland City Police Department, Board of Alderman President Sharon Davis, past and present members of the RUN Board of Directors, as well as the committed citizens and partners of RUN who participate in our meetings, events and celebrations.

# **Rutland Housing Authority**

**James V. Richards, Chairman**

**Board of Commissioners**

**Kevin L. Loso, Executive Director**

The Commissioners and Staff of the Rutland Housing Authority (RHA) are pleased to present our 40th Annual Report.

It is the mission of the RHA "to build healthy, safe, vibrant neighborhoods by creating and offering service-enriched housing options", for the citizens of Rutland. To that end the Authority has focused on the following key initiatives in 2003 - 2004:

- Collaborated with the Rutland City Police Department to establish a satellite community policing office at Forest Park. This office is designed to serve the entire Rutland Southwest neighborhood with enhanced visibility, crime prevention programs, youth activities and starting in 2004, a Neighborhood Watch program.

- Working with the DREAM Program the RHA secured a number of grants to support the establishment of a teen mentoring program at Forest Park.. Having completed a successful summer program, DREAM. Castleton State College and RHA will kickoff the school year program in the fall of 2004.

- The RHA achieved HUD assessment scores of 89 out of 100 for our Public Housing Program and 100% for our Section 8 Housing Choice Voucher Program in 2003. This impressive accomplishment was made possible, in large part, by the occupancy, maintenance and facilities staff. Thanks to their efforts vacant unit turnover time dropped from over 41 days in 2003-2003 to just 8 days in 2003-2004.

- Management and Staff have implemented a Lease Compliance and Collections Initiative in an attempt to enhance the quality of life in our development and to ensure the financial strength of our operations.

- Working with Rutland Health Foundation, Rutland Mental Health and Rutland Area Visiting Nurse Association & Hospice we secured a \$508,000 Rural Health Access Grant to expand the availability of mental health services in congregate housing (including Sheldon Towers and Templewood Court). This vital initiative will impact on our ability to promote resident health, well being, independence and aging in place. Utilizing an inter-disciplinary team approach, the Health Coalition In Housing Initiative provides individualized mental health case management and nursing services combined with the service-enriched housing options traditionally available under the Housing and Supportive Services Program.

- In partnership with the Town of Fair Haven and the U. S. Department of Housing and Urban Development the RHA secured its first foreclosed property under the \$1 Home Program. This distressed property will be redeveloped into an affordable single family home and placed back on the tax roll. It is our intent to duplicate this success in other parts of the County including Rutland City.

- The RHA Board of Commissioners authorized the establishment of a nonprofit (501(c)(3)) subsidiary, The Rutland Housing Corporation. This critical resource will play a vital role in promoting affordable, service-enriched housing in the Rutland Region while allowing the RHA to access new resources to better serve the community.

- 2004/2005 promises to be an equally exciting, challenging and productive year as we continue implementation of our Strategic Plan. Our goals for the coming year include the continued pursuit of a wide scale redevelopment plan for our Forest Park property, set-up and implementation of our new non-profit housing development and management subsidiary and continued refinement of our programs and services.

We would like to express our appreciation for the support that the Authority has received from Mayor Cassarino, the Board of Alderman, Chief of Police, Anthony Bossi and his staff other city departments and the many agencies that have partnered with us to provide affordable, safe and high quality housing to the citizens of Rutland City.

As always we welcome your comments or suggestions. Please contact the Rutland Housing Authority at 775-2926.

James V. Richards	Chairman
Karl Anderson	Vice-Chairman
Karen Gennette	Commissioner
Michele "Shelly" Duprey	Commissioner



## **NeighborWorks of Western Vermont** *(formerly Rutland West Neighborhood Housing)* **Ludy Biddle, Executive Director**

Rutland West Neighborhood Housing has changed its name to NeighborWorks of Western Vermont to reflect our move to a beautiful new building and our expansion of services to include all of Rutland County and parts of Addison and Bennington counties.

In Rutland City we continue to provide housing rehab services, homebuyer education and counseling, and emergency shelter services to your residents. Last year we provided \$3,100,000 in affordable loans for homeownership and rehab. \$918,000 of these dollars was allocated to residents of Rutland City including many single household parents and first time homeowners whose average income is \$30,000.

For housing rehabilitation our loans and grants amounted to \$204,000 benefiting 32 families. Almost \$100,000 of these funds were shared among 15 families in Rutland City.

For emergency shelter services, which help families in crisis with housing arrangements, an electric bill or fuel, we had 253 requests for services. We provided \$37,000 in assistance with \$23,000 of these funds benefiting 174 residents of Rutland City. We are grateful for grant funds received from the Office of Economic Opportunity and the Department of Mental Health as well as local organizations but we note also that these funds are never enough to help the many individuals in need of assistance.

We are grateful for the involvement of Ron Bower and Erin Fernandez who serve on the Board of Directors and our Loan Committee.

We welcome participation from the residents in Rutland if you would like information on our services or to volunteer your time for one of the committees either call us at 438-2303 or stop by our office located at 110 Marble Street in the old dress factory in West Rutland.

Together we can build strong communities!

# **Marble Valley Regional Transit District “The BUS”**

**Joseph Tilden, Alderman**

**Lawrence A. Dreier, Administrator**

Marble Valley Regional Transit District (MVRTD), generally known as “The Bus” is entering its twenty-ninth year of providing service to the residents of the Greater Rutland Area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and, as such, provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled, and transportation disadvantaged who rely on public transportation. MVRTD also serves a growing population who is committed to the environmental benefits of public transit use. MVRTD is a valued asset to the communities it serves. System ridership was approximately 735,000 rides this past year. MVRTD's fleet of 48 vehicles are all lift equipped and fully accessible. MVRTD provides 65 jobs year round, with upwards of 90 during peak season.

Through its operation of the Rutland County portion of the Vermont Rideshare program, MVRTD has saved over half a million vehicle miles over the last 12 months by providing carpool options.

MVRTD's transportation service to eligible Medicaid and Reach-Up recipients continues to provide approximately 30,000 rides annually. Complementary paratransit services are available to those individuals whose disability prevents the use of fixed route service.

MVRTD's annual Stuff-A-Bus promotion, in partnership with WJJR and the Salvation Army, will mark its tenth annual food drive this fall. Over ten tons of food were collected and distributed throughout the community last year.

The four fixed routes serving Rutland City provided a total of 278,947 one way trips this past year; nine years ago these same routes provided 70,981 trips. This service has more than quadrupled and is just a portion of the transportation services MVRTD provides throughout the City and Greater Rutland Area.

MVRTD thanks the residents of Rutland City for their continued support of public transit services.

For more information about services please visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

## Agencies receiving partial funding by voters for Fiscal Year 2004-2005

Association for Retarded Citizens		\$25,900.00
Bennington Rutland Opportunity Council		9,115.00
Boys & Girls Club of Rutland County		25,000.00
Marble Valley Regional Transit		46,140.00
Regional Ambulance Service, Inc.		73,491.00
Rutland Area Visiting Nurses and Hospice		43,000.00
Rutland County Women's Network & Shelter		10,000.00
Rutland Mental Health Services:		30,000.00
Vt. Adult Learning/Rutland County		
Adult Basic Education		9,000.00
One to One Program	\$ 6,000.00	
Retired Senior Volunteers Program - RSVP	8,475.00	
InterAge	2,500.00	
Southwestern Vt. Council on the Aging	20,000.00	36,975.00

# Employees of the City of Rutland, VT

## Earnings over \$300.00

From July 1, 2003 to June 30, 2004

Due to the change in the computer accounting system the salaries for Police, Fire, DPW and other city employees did not separate overtime from regular wages for said employees for the purpose of the Annual Report.

John P. Cassarino, Mayor . . . . .	64,414.34	Richard Brodowski,	
Jean B. Ross, Mayoral Assistant . . . . .	30,673.34	Maintenance . . . . .	34,943.85
Darlene A. Gregory,		Christine M. Baranowski . . . . .	7,795.35
City Clerk . . . . .	52,736.19	Matthew T. Sternberg . . . . .	70,759.31
Ronald J. Graves,		Barbara A. Allen . . . . .	34,243.24
City Treasurer . . . . .	57,848.54	Donna M. Fuller,	
Mary M. Grace, Asst. City Treasurer/		Deputy City Clerk . . . . .	37,029.19
Personnell Officer . . . . .	44,015.80	Susan A. Clark.	
Warren E. Conner, Commissioner of		First Asst. City Clerk . . . . .	41,792.24
Public Works/City Engineer . . . . .	73,239.64	Patricia A. Marceau,	
Alan J. Shelvey,		Second Asst. City Clerk . . . . .	32,996.78
Asst. City Engineer . . . . .	60,099.02	Rosemary F. Finley . . . . .	6,464.52
Peter T. Kelley,		Mary Anne Courcelle, Business	
Engineering Tech . . . . .	50,794.34	Mgr. Dept. of Public Works . . . . .	46,041.64
David S. Schneider,		Paul G. Clifford, Acting	
City Forester . . . . .	57,309.42	Commissioner/Streets Div. Mgr. Dept. of	
Henry C. Brislin,		Public Works . . . . .	54,184.65
Asst. City Attorney . . . . .	59,384.94	Joan Pluta, Administrative Asst. . . . .	33,042.21
Christopher P. Sullivan,		Cynthia A. Moyer, Administrative Asst./	
City Attorney/Grand Juror . . . . .	80,471.29	Water Meters . . . . .	31,494.15
Andrea J. Wilder,		Margaret S. Cillo,	
Legal Assistant . . . . .	24,602.80	Accounting Clerk . . . . .	42,561.84
Catherine A. Cioffi,		Barry J. Keefe, Assessor . . . . .	52,400.69
Senior Account Clerk . . . . .	35,301.24	Marlies A. Washburn,	
Penelope A. Pollard,		Accounting Clerk . . . . .	36,444.75
Account Clerk . . . . .	36,109.39	Stephen M. Abatiell . . . . .	1,812.00
Mary E. Shaw, Account Clerk . . . . .	33,642.23	Kirstin J. Wing . . . . .	675.00
Mary Jane McCormack,		James P. Simonds . . . . .	55,231.98
Account Clerk . . . . .	29,331.69	Pamela J. Petrie, Asst. Building . . . . .	
Sara P. Magro,		Inspector/Health Officer . . . . .	46,560.21
Purchasing Clerk . . . . .	32,672.39	Carol F. Wagner,	
Elizabeth C. Huestis,		Administrative Asst. . . . .	35,244.84
Switchboard . . . . .	22,007.42		
Shirley M. Davidson . . . . .	5,012.13		
Laura R. Aquistapace,			
Switchboard Sub . . . . .	954.10		
Janet F. O'Brien,			
Switchboard Sub . . . . .	1,052.80		
Mary D. Lamothe,			
Switchboard Sub . . . . .	1,912.90		

### Aldermen

David W. Allaire . . . . .	1,955.04
Paul Barbagallo . . . . .	2,205.04
Karen Bossi . . . . .	488.76
Michael J. Coppinger . . . . .	1,955.04
Sharon A. Davis . . . . .	1,955.04
William F. Gillam, Jr. . . . .	1,955.04



Cheryl M. Hooker .....	488.76
Christopher Louras .....	488.76
Stephen G. Reilly .....	1,955.04
Gregory M. Thayer .....	1,466.28
Roy W. Thomas .....	1,955.04
Joseph C. Tilden .....	1,955.04
Alton F. Wilkinson .....	1,955.04

#### Board of Zoning Adjustment

Michael D. Brookman .....	588.92
Martha H. Henry .....	588.92
Stephanie A. Lorentz .....	588.92
Albert D. Paul .....	588.92
Robert C. Towle .....	588.92
George F. Washburn .....	588.92

#### Polls Workers

Mary D. Lamothe .....	1,918.35
Janet F. O'Brien .....	1,718.70

#### Recreation Department

Earle (E-Jay) Bishop, Jr., Superintendent .....	59,048.52
Elizabeth J. Mumford, Administrative Asst. ....	43,196.32
Louis C. Illinski, Program Dir .....	39,902.60
Christopher M. Adams .....	1,309.00
Richard E. Alberti .....	300.00
Stephen J. Allen .....	2,093.97
Jennifer A. Andrews .....	5,534.25
Michael R. Audette .....	1,303.77
Cara J. Austin .....	425.00
Adrienne M. Baker .....	2,340.00
Susan S. Baker .....	4,916.45
Jason D. Ballard .....	3,911.64
Edward P. Barker .....	2,788.00
Jeffrey Bauch .....	3,738.00
Patrick L. Bethel .....	757.50
Lori A. Baxter .....	3,911.64
Joyce A. Binder .....	745.00
Stephanie G. Biberstein .....	325.00
William W. Biberstein .....	325.00
Maria A. Bilinski .....	905.98
Susan B. Bishop .....	513.00
Paula Bliss .....	400.00
Margaret Bonney .....	800.00
Joseph H. Bizzarro .....	1,760.00
Roger H. Bourn .....	2,909.50

Kelly G. Bowse .....	671.00
Heather L. Brouillard .....	1,585.00
Hiram J. Brown .....	31,594.29
Jane C. Brown .....	20,196.00
Nicolas L. Buck .....	300.00
David P. Byrne .....	39,784.51
Jodie L. Cable .....	1,000.00
Michael J. Caliguiri .....	2,334.00
Stephen D. Canney .....	32,364.10
Ivan J. Capowski .....	3,642.00
Mara L. Carey .....	1,811.25
Jason P. Cassarino .....	325.00
Jon T. Cassidy .....	400.00
Brandon J. Chalk .....	456.00
Alyssa C. Chen .....	333.00
Ida A. Churchill .....	380.00
April P. Cioffi .....	3,120.26
Mary Shawn Connolly .....	977.52
Breana M. Coombs .....	2,262.64
Tyler E. Dahlin .....	4,586.64
Matthew Daley .....	1,224.00
Katharine P. Delorenzo .....	1,100.00
Matthew Dempsey .....	1,400.00
Gillian M. Dolce .....	1,074.50
Amy B. Duskiewicz .....	1,470.50
Kevin M. Eddy .....	735.00
Shane M. Elnicki .....	562.50
Michael P. Fredette .....	4,098.00
Lacey L. French .....	600.00
Jessica M. Gartner .....	2,226.00
Danielle M. Geno .....	477.92
Steven E. Geno .....	2,650.00
Elizabeth A. Gerold .....	318.50
Emily W. Grant .....	1,976.88
Gregory A. Grenier .....	472.00
Edward J. Griffiths .....	31,625.85
Nicole M. Hale .....	4,298.00
Jason A. Hall .....	2,649.50
Jessica H. Healy .....	2,023.50
Lori A. Hickey .....	41,123.28
Kelley A. Higgins .....	400.00
John Hollander .....	1,895.00
Jerilyn Johnson .....	626.00
Kevin Keefe .....	512.00
Summer D. King .....	3,492.75
Michael L. Kinsler .....	1,650.00
Carleton J. Laird .....	370.00
Tammy Landon .....	336.00





David H. Schauwecker . . . . . 68,212.16  
 Gregory S. Sheldon . . . . . 39,114.35  
 John R. Sly . . . . . 71,086.37  
 Debra L. Spafford . . . . . 42,650.20  
 Kevin T. Stevens . . . . . 68,945.62  
 James R. Tarbell . . . . . 66,243.45  
 Gary G. Tobin . . . . . 44,881.75  
 Andrew N. Todd . . . . . 17,739.05  
 Scott A. Tucker . . . . . 66,828.16  
 John R. Tuepker . . . . . 44,463.06  
 Timothy P. Tuttle . . . . . 41,777.90  
 Robert J. Walters . . . . . 1,283.72  
 Joseph M. Warflew . . . . . 40,454.06  
 Laurie Walters . . . . . 50,061.11  
 Christine M. Gregorio . . . . . 51,806.97

#### Fire Department

Brent M. Adams . . . . . 7,259.94  
 Donald M. Adams . . . . . 43,122.13  
 Aron P. Adamsen . . . . . 37,984.98  
 Michael J. Barron . . . . . 5,487.30  
 Michael A. Barrett . . . . . 43,218.78  
 Patrick J. Hurley . . . . . 70,057.73  
 Michael J. Carlson . . . . . 1,311.76  
 Raymond M. Mooney . . . . . 58,065.53  
 Ronald E. Myhre . . . . . 47,785.60  
 Ernest M. Cioffi . . . . . 40,705.97  
 Francis J. Cioffi . . . . . 62,639.81  
 John A. DiPalma . . . . . 39,167.60  
 Thomas A. DiPalma . . . . . 50,270.33  
 John M. Fagan . . . . . 20,414.63  
 William E. Gauthier . . . . . 39,399.87  
 Gary J. Gregorio . . . . . 64,417.40  
 Micah B. Haven . . . . . 36,058.37  
 Ronald S. Horton . . . . . 4,240.50  
 Arthur C. Howard . . . . . 2,186.25  
 Chris A. Johnson . . . . . 40,978.57  
 Bradley J. LaFaso . . . . . 36,539.40  
 Gary J. Lambert . . . . . 42,914.10  
 Brendan M. Lawes . . . . . 1,426.22  
 William E. Lovett . . . . . 40,515.72  
 Scott F. Mangan . . . . . 41,834.16  
 John Mazzariello . . . . . 396.00  
 Terence McDonnell . . . . . 5,878.55  
 Mark A. Meszaros . . . . . 41,041.15  
 Robert L. West . . . . . 3,528.94  
 Victor P. Miglorie . . . . . 34,359.48  
 James P. Miles . . . . . 43,195.82

Robert F. Miles . . . . . 43,941.47  
 Donald C. Moore . . . . . 46,965.43  
 Myles F. Pratico . . . . . 39,305.16  
 George F. Pratt . . . . . 44,716.55  
 Charles J. Regula . . . . . 14,290.04  
 Micheal R. Robillard . . . . . 40,940.19  
 Francis L. Robillard . . . . . 56,100.64  
 Michael R. Roy . . . . . 4,771.60  
 Robert L. Schlachter . . . . . 63,881.82  
 Michael Walsh . . . . . 63,028.11

#### Dept. of Public Works - General

Thomas A. Garofano-Barone . . . . . 41,190.84  
 Richard F. Battles, Jr. . . . . 49,850.83  
 Preston D. Billings . . . . . 42,186.05  
 Craig R. Burton . . . . . 38,545.67  
 Michael A. Denno . . . . . 50,288.06  
 James C. Gilligan . . . . . 41,190.84  
 James M. Lawrence . . . . . 4,692.63  
 Steven E. Longley . . . . . 42,890.26  
 Daniel J. Maniery . . . . . 44,696.98  
 William M. McGinnis . . . . . 37,484.22  
 Kim M. Moriglioni . . . . . 44,339.95  
 Frederick W. Rathjen . . . . . 46,337.78  
 Stephen G. Reilly . . . . . 3,867.25  
 George L. Rogers . . . . . 44,461.19  
 Karl J. Rusiecki . . . . . 38,823.70  
 Brian Schaner . . . . . 9,380.19  
 Kevin L. Schaner . . . . . 36,208.05  
 Darby J. Simonds . . . . . 5,602.50

#### Dept. of Pubic Works - Water

David K. Ackley . . . . . 35,663.36  
 Thomas P. Crosby . . . . . 40,317.09  
 William J. Franzoni . . . . . 40,496.50  
 Joseph W. Gallipo . . . . . 35,080.10  
 Michael J. Garofano . . . . . 59,648.98  
 Robert M. Garofano . . . . . 4,154.00  
 Howard W. Hall . . . . . 37,520.99  
 Lawrence R. Hall . . . . . 40,356.93  
 John G. Havens . . . . . 56,110.55  
 Tyler J. Kamai . . . . . 35,074.92  
 Martin F. Maher . . . . . 6,076.00  
 Richard P. Manning . . . . . 4,120.53  
 Erwin L. Pinney . . . . . 39,970.78  
 Donald F. Roberts . . . . . 29,605.50  
 Scott A. Taggart . . . . . 48,689.04  
 Gregory J. Wallelt . . . . . 4,068.75

**Dept. of Public Works -  
Sewage Disposal**

Anthony L. Carrara .....	41,675.33
Stephen M. Davine .....	38,286.97
Adam M. Davis .....	1,825.14
Thomas A. Franzoni .....	34,938.45
Frederick L. Bradley .....	34,920.52
Paul Julius .....	47,379.14
Arthur E. Nemeth .....	35,294.34
William Santwire .....	35,443.52
Bruce S. Taylor .....	37,399.21
Robert T. Tyler .....	44,548.92

**Dept. of Public Works - Sewage Treatment**

Daren Alberico .....	41,244.96
Gregg J. Casey .....	36,377.58
James R. Dorman .....	41,649.03
G. Lewis Hotaling .....	60,228.77
Michael E. Ladago .....	46,835.93
Thomas E. Mitowski .....	38,835.93
Rodney S. Munroe .....	36,218.38
David O'Neill .....	46,505.49
Robert E. Protivansky .....	50,328.02
Edward J. Savage .....	48,103.47
David T. Shortsleeve .....	37,512.71



# Teachers and School Department Employees

Earnings over \$300.00 (Salaries and other compensation)  
2003-2004

Leah M. Abatiell . . . . .	34,388.00	Chris D. Baum . . . . .	925.00
Patrick J. Abatiell . . . . .	2,315.00	Ronald E. Bean . . . . .	45,838.04
Kirk W. Abrahamson . . . . .	4,261.54	Susan W. Beavin . . . . .	4,320.00
John C. Adams Sr. . . . .	35,619.70	John C. Beerworth . . . . .	43,995.00
Madison C. Akin . . . . .	43,434.00	Joseph C. Belden . . . . .	4,091.99
Suzanne H. Alberico . . . . .	16,315.06	Erin G. Bellomo . . . . .	2,068.71
Richard Alberti . . . . .	58,718.05	Kevin J. Bellomo . . . . .	7,136.33
Paula Albro . . . . .	65,636.00	Nathan P. Bellomo . . . . .	37,450.02
Patricia A. Aldrich . . . . .	590.00	Bradley J. Bender . . . . .	42,684.00
Melissa A. Alexander . . . . .	2,380.00	Faith A. Bernal . . . . .	15,605.96
Robert B. Allen . . . . .	18,549.20	Heidi A. Bernhard . . . . .	3,075.00
Patricia I. Alonso . . . . .	47,870.00	Robert P. Bernritter . . . . .	53,020.00
Katherine Anagnos . . . . .	51,231.00	Sherri A. Bersaw . . . . .	4,686.75
Sheila M. Anagnos . . . . .	12,156.95	Bonnie L. Bienvenu . . . . .	50,981.00
Marianne Anderson . . . . .	19,758.23	Diann L. Bigelow . . . . .	11,484.87
Jennifer A. Andrews . . . . .	32,790.05	Lorraine A. Billow . . . . .	42,900.57
Cathy L. Archer . . . . .	54,630.00	Marie C. Birkenhead . . . . .	50,981.00
Victoria L. Arnold . . . . .	11,880.75	Joan M. Bishop . . . . .	3,401.13
Colleen M. Arzberger . . . . .	35,003.00	John R. Bixby . . . . .	41,499.00
Rebecca G. Ashford . . . . .	2,205.00	Kathleen A. Bixby . . . . .	14,996.90
Susan M. Audette . . . . .	460.00	Mary A. Black . . . . .	15,526.04
John J. Augusta . . . . .	4,525.00	Ernest J. Blanchette . . . . .	6,965.53
Cara J. Austin . . . . .	7,057.64	Stan A. Blickarz . . . . .	2,756.97
Carolyn H. Babbitt . . . . .	22,708.00	Valentine P. Blickarz . . . . .	30,344.00
Christina Bachmann . . . . .	47,675.00	Robert S. Bliss . . . . .	79,674.00
Carol A. Baker . . . . .	36,932.06	Elisabeth R. Boerner . . . . .	32,868.00
Lena V. Baker . . . . .	807.50	Barbara Bogar Wraga . . . . .	11,817.37
Linda Baker . . . . .	56,389.57	Frank J. Bonavita . . . . .	39,519.00
Paula D. Baker . . . . .	5,777.88	Mark E. Borkowski . . . . .	13,627.23
Richard T. Baker . . . . .	32,793.00	Joyce E. Bouchard . . . . .	12,903.32
Jason D. Ballard . . . . .	16,115.83	Joan Bower . . . . .	2,282.14
Christine Bannerman . . . . .	9,670.28	Aaron D. Boynton . . . . .	31,622.00
Ann A. Bannister . . . . .	55,367.00	Angela E. Brayton . . . . .	950.00
Kathleen C. Barker . . . . .	27,800.00	Suzanne I. Brewster . . . . .	395.00
Karen Barnouw . . . . .	4,125.00	Eileen P. Bride . . . . .	51,231.00
Marcia J. Barron . . . . .	1,005.00	Stephen E. Briggs . . . . .	42,684.00
Margret C. Barros . . . . .	30,832.00	Ronny D. Broadwell . . . . .	5,739.00
William C. Bascom, II . . . . .	5,872.46	Lynn M. Brochu . . . . .	3,875.00
Robert A. Bassett . . . . .	13,709.40	Darlene F. Brookman . . . . .	11,589.34
Melinda J. Battles . . . . .	3,912.50	Donna M. Brooks . . . . .	14,578.40

Faith H. Brothers	29,520.00	Paul J. Cillo	36,107.00
Kerri L. Brown	2,656.50	Kyri R. Cimonette	38,469.00
Stacey Brown	25,343.14	Faye A. Clark	52,887.00
Robert E. Brown, Jr.	25,776.33	Francis J. Clark	4,115.85
Kevin M. Browne	36,028.00	Kari M. Clark	10,227.15
Michelle D. Browne	17,132.20	Steven D. Clark	47,425.00
Taborri I. Bruhl	39,841.70	William H. Clark	1,930.00
David C. Buley	4,443.88	Sherry Classey	1,614.00
Joshua A. Bunker	32,366.06	Kaitlin J. Clifford	675.00
Michelle M. Burgess	5,579.71	Margaret E. Clifford	30,970.00
Cindy L. Bushey	20,304.20	Patricia C. Clifford	12,530.23
Kathy L. Butler	3,681.36	Kathleen T. Clogston	3,458.40
Kristina K. Cady	7,703.83	Kerry A. Coarse	40,051.57
Donna M. Caggige	51,642.57	Susan F. Cody	34,304.00
Michael J. Caliguiri	3,711.66	Marla Cohen	6,583.61
Donald G. Campbell	750.00	Carol Coleman	26,677.44
Nancy N. Campbell	49,360.00	Christy L. Coloutti	36,988.00
M. Susan Candon	19,346.50	Marilyn A. Coloitti	52,356.00
Kevin M. Canney	3,390.00	Ellen Colvin	41,099.57
Jill J. Carey	325.00	Patina C. Colvin	2,535.00
Peter A. Carini	50,171.00	Sarah D. Comeau	13,423.57
Wayne A. Carlson	6,450.00	William J. Comstock	41,499.00
Michael J. Carmolli	45,189.50	Charles Connelly	4,405.00
Anne R. Carpenter	23,374.40	Kevin M. Coombs	40,636.00
Kathryn L. Carr	38,071.48	Katherine A. Corbo	47,461.00
Lizbeth A. Cartier	44,120.00	Kevin A. Corkins	50,981.00
Jayson Casavant	2,469.10	Vicky Corsones	17,625.45
Marcy M. Casey	46,365.00	Christophe Coscrove	33,858.73
Tiffany M. Cassano	32,188.57	Brian P. Costello	54,981.00
Antonia E. Cassarino	1,240.00	Jacqueline Costello	.00
Jason P. Cassarino	36,756.01	Patricia P. Costello	52,887.00
Jeffrey A. Cassarino	1,010.00	Katherine Cotrupi	14,817.18
Mary P. Cassarino	51,106.00	Katherine J. Cragin	45,055.00
David P. Cassidy	11,747.25	Nancy P. Crandall	50,981.00
Stephanie Cassineri	12,837.30	Cornelia C. Crocker	51,106.00
Kathleen F. Carter	50,981.00	Anita J. Crosby	51,021.57
Stacia F. Cavaliere	31,850.00	Sarah C. Crossman	33,484.00
Brandon J. Chalk	1,685.00	Timothy Crossman	9,648.41
Thomas A. Chamberlain	53,342.92	Susan E. Crowther	50,111.00
Tracy L. Champagne	975.00	Maria L. Cruise	7,791.00
Carl E. Champine	34,951.00	Wilfred B. Cunningham	78,288.00
Kayce M. Champine	1,100.00	Kathryn A. Currier	2,545.00
Kristen A. Chapman	765.00	Theresa Currier	51,156.00
Elizabeth Chase	10,478.83	Particia D. Cuttitta	437.50
Alyssa C. Chen	500.00	Andrea D'Amico	825.00
Christine Churchill	19,455.20	John M. Daley	2,182.00
Lynn M. Churchill	37,856.12	Meghan M. Daley	34,997.80
Lori A. Cillo	40,957.30	Patricia A. Dalglish	47,540.00



Alicia M. Daly	16,407.36	Faye Favor	23,388.00
Eleanor M. Daly	11,601.89	Meghan R. Ferguson	33,506.63
Lacey E. Dame	2,945.25	Barry F. Ferraro	43,870.00
Debra L. Dauphinais	49,227.03	Joan M. Ferris	20,268.50
Eleanor S. Davine	38,524.00	Robert W. Field	61,362.50
Lucil Davine-Grenier	43,619.00	Roberta K. Fillioe	3,354.00
Adam M. Davis	2,480.00	Cynthia J. Fink	15,114.80
Theodore J. Davis	16,259.50	Kristi S. Firliet	39,821.00
Debra L. Dayton	26,568.00	Elizabeth S. Fisher	47,550.00
Donald F. Delpha	32,184.50	Teresa Fisher	55,114.57
Judith Delpha	19,990.00	Brian D. Fitzimmons	39,662.10
Donald F. Delpha, II	15,819.95	Wayne M. Flewelling	56,003.00
Katharine E. Delsavio	306.00	Nina M. Flood	16,827.88
Paul J. DeMarco	26,767.00	Joseph J. Florey	55,114.56
Linda J. Densmore	16,261.54	Peter A. Folaros	87,477.00
Susan Densmore	21,094.97	Gregory M. Foley	380.00
Nancy M. Deuel	48,610.00	Laura L. Foley	58,642.21
Pamela C. Devost	54,727.00	William H. Foley	9,777.50
Daniel B. Dewolf	1,267.92	Cher Fontaine-Bizzar	43,627.00
Luis C. Diangelo	56,584.66	Patricia M. Forbes	45,722.57
John D. Dilts	3,700.00	Alexandra Ford	1,125.00
Deborah B. Dougherty	2,708.35	Nathalie F. Forte	53,020.00
Chad A. Drake	1,296.77	Pamela J. Forte	4,862.82
Donna Draper	13,164.12	Patricia Foster	18,607.23
Amy M. Dressler	850.00	Margeret Fothergill	47,550.00
Lyn D. Drigert	695.00	Jeffrey J. Fowler	41,499.00
William Dritschilo	18,679.35	Lori J. Francis	2,068.71
Janie M. Dumas	2,714.52	Mary H. Fergosi	4,997.30
Mary J. Dumas	48,610.00	Stephen C. French	37,492.06
Cynthia A. Dunigan	12,892.40	Laurel J. Fretz	51,356.00
Carol A. Dziubek	1,840.00	Pamela J. Frost	53,249.91
Lisa M. Eastman	16,575.12	Carol R. Fucci	11,437.79
Jacob R. Eaton	650.00	Helene M. Fuller	18,051.70
Dani Ebbecke-Provenc	37,589.557	John N. Fuller	390.00
Mary A. Eddy	7,932.00	Alice K. Furman	52,606.00
Andrea M. Edwards	19,415.28	Marie B. Fusco	51,406.00
Melissa L. Eitner	960.00	Doris M. Gallipo	32,060.00
Lowden R. Elkin	6,204.89	Diane M. Gardner	15,258.30
Dorothy S. Ellison	4,364.00	Anita M. Garrow	49,602.57
Bailey M. Emilo	1,267.92	Jennie L. Gartner	500.00
Susanne F. Engels	50,241.02	Coral J. Gates	600.00
Kathleen F. Entinger	13,514.50	Jackie M. Gauthier	907.50
Jennifer L. Enzor	50,221.02	Thomas M. Geisler	47,409.82
Toni M. Eschler	5,195.00	Christina L. Gfeller	3,175.00
Tabitha J. Ethington	1,475.00	Kristin E. Gibb	1,925.00
Anne M. Ettori	54,355.00	Linda J. Gibson	6,395.00
Linda M. Evans	10,178.52	Timothy P. Gilbert	54,981.00
Doris J. Farenkopf	53,748.00	Courtne Gildersleeve	2,729.50



Carmen S. Gile .....	50,981.00	William A. Herrington .....	54,727.00
Glenn E. Giles .....	59,675.00	Darlene M. Hetzel .....	21,013.00
Carolyn C. Godbout .....	17,420.14	Debra T. Hewson .....	375.00
Elizabeth M. Goodell .....	1,077.88	April Higgins .....	51,891.00
Rodney Goodine .....	7,095.00	Karen Holbrook .....	51,051.00
Judith J. Goodkin .....	54,161.00	Mark A. Holmes .....	34,000.00
Marianne Goodrich .....	2,840.00	Kris Holsman-Francoe .....	42,514.00
Marie L. Gosinski .....	12,791.06	Jamie E. Holt .....	48,610.00
Geraldine Gosselin .....	3,765.00	Linda J. Holzworth .....	6,185.00
Mary J. Gottlieb .....	48,735.00	George E. Hooker .....	61,665.36
Marcy L. Goyette .....	17,492.00	Celeste T. Horwedel .....	40,092.81
Christophe R. Graves .....	1,760.00	Tracie R. Hovarter .....	2,802.77
Daniel L. Graves .....	49,974.91	Sharon B. Howard .....	13,896.87
Patricia C. Graves .....	75,068.00	Matthew B. Howland .....	1,500.00
Ellen P. Green .....	38,614.00	Chris T. Hurka .....	2,469.10
Russell N. Green .....	47,800.00	Ruth A. Hurka .....	3,450.00
Cheryl Greeno .....	16,068.62	Shan Hurlbut-Dunlea .....	9,943.94
Melanie A. Greeno .....	6,906.93	Judith A. Ingalls .....	30,114.50
William L. Greeno .....	39,771.36	Sarah D. Irish .....	36,073.00
Gregory A. Grenier .....	1,534.85	Peter J. Italia .....	1,460.00
Frances Grisard .....	15,399.00	Nancy L. Ivey .....	50,168.70
Jane A. Griswold .....	52,121.00	Karen L. Jakubowski .....	25,982.00
Sheila C. Gruber .....	46,310.00	Nancy M. Jakubowski .....	4,640.45
George E. Guinness .....	13,166.90	Jami James .....	1,275.010
Raymond F. Guyette .....	3,924.97	Darlene E. Janoski .....	4,270.88
Mary E. Hackett .....	30,717.00	Kristen E. Jarvi .....	49,796.00
Lou Ann Hale .....	52,731.00	Lyle P. Jepson .....	81,562.00
George S. Halford .....	52,115.45	Nancy B. Jeski .....	20,041.08
Adele M. Hall .....	51,581.00	Stephen J. Jeski .....	49,431.03
James B. Hall .....	28,334.09	Constance Johnson .....	26,093.42
Robert J. Hall, Jr. ....	5,737.83	Dana L. Johnson .....	42,065.00
Russell P. Hanfield .....	2,184.00	Jerilyn W. Johnson .....	1,357.50
Lisa A. Hanna .....	7,370.00	Linda S. Johnson .....	53,322.57
Kristi Hansen .....	30,957.00	Terri L. Jordan .....	300.00
Michelle A. Harris .....	47,425.00	Mary B. Justin .....	52,001.00
Jennifer A. Hart .....	50,405.84	Sherry A. Kamyk .....	40,936.57
Kathleen S. Hart .....	50,981.00	Betty A. Kapitan .....	27,038.00
Mary E. Haskell .....	35,284.02	Diane J. Kapitan .....	18,219.60
Jeanette Hasseltine .....	13,879.44	James R. Kelley .....	3,362.50
Debra A. Hathaway .....	33,203.00	James P. Kelliher .....	1,810.00
Mary G. Haynes .....	15,482.71	Rita P. Kelly .....	17,453.30
Kristie L. Hayward .....	16,6338.01	Cindy L. Kennedy .....	29,250.00
Thomas F. Heffernan .....	2,565.00	Debra B. Kennedy .....	23,623.80
Kenneth D. Helba .....	31,990.75	Louise A. Kenney .....	52,466.00
Jessica W. Henderson .....	43,317.35	Tiffany L. Keune .....	5,126.97
Nathan S. Hensley .....	12,317.35	Mildred G. Kimball .....	60,292.00
Sally A. Henwood .....	9,586.47	Dawn L. King .....	2,919.30
Deborah J. Hermann .....	15,684.51	Marilyn D. King .....	5,207.60

Summer D. King	10,680.62	Christina R. Lurvey	5,292.00
Wayne L. King	4,115.85	Ronald B. Lurvey	3,906.00
David H. Kinsman	9,881.20	Kimberley A. Luther	15,962.40
Jessica K. Kirk	950.00	Gloria G. Lynam	600.00
Nance F. Kittner	20,835.10	Gregory P. Lynch	5,703.60
Ellyn S. Kittredge	34,203.00	Joseph B. Lynch	4,247.08
Robert Knight	4,199.36	Patricia M. Lynch	7,394.62
Charles C. Knisley	79,148.00	Peter Lynch	34,157.27
Janet L. Knowles	46,241.35	Kathy L. Lyons	922.27
Jerome D. Kreitzer	52,934.00	Morgan D. Maccuaig	612.50
John F. Krempa	677.00	Eleanora H. Mack	14,909.32
Joyce E. Krempa	4,259.01	Laurie L. Macleod	55,908.00
Kimberly A. Krsak	17,998.90	Ann Marie Mahar	35,573.00
Matthew J. Kujovsky	1,850.00	Lynn M. Manney	11,637.15
Lisa C. Kurchena	700.00	Joan P. Manning	11,312.90
Karen M. Kysar	43,870.00	Robert Maranville, Jr.	2,229.50
Carol A. L'herault	15,371.25	Patricia Marcell	50,805.00
Robert J. Labate	34,234.62	Sandra B. Marcell	22,000.00
Maurice N. Laclair	31,617.38	John J. Markowski	11,027.90
Anne M. Ladabouche	19,634.50	Karlene H. Marro	51,447.57
Jolene A. Ladd	330.00	Stephen R. Marro	16,707.36
Mary B. Laird	34,068.00	Jacqueline Martell	51,231.00
Chakib M. Lakhdar	1,850.00	John L. Martell	52,887.00
Francis D. Laliberte	48,610.00	Kristin M. Martelle	7,750.00
Tara L. Lamica	700.00	Dale C. Martin	18,007.26
Wilmer Lanfear	54,743.52	Joshua D. Martin	7,712.50
Paula S. Lannon	15,345.80	Karin J. Massie	26,911.69
Sondra L. Laskey	1,980.00	Susan L. Mathewson	13,289.92
Larry J. Lattanzi	72,349.00	Vicki Ann Matteson	51,481.00
Betty A. Laval	50,981.00	Scott H. Matthews	4,537.81
Robert Lavene	39,594.63	Susie E. Matthews	400.00
Jesse R. Lawrence	1,775.00	Linda W. Mattsson	5,653.50
Linne A. Laws	47,425.00	Patrick J. Max	875.00
Royden J. Layn	19,126.30	Scott A. Maxham	4,537.81
Stephen A. Leach	35,067.34	Nancy M. May	55,381.00
Michele M. Leblanc	8,806.40	Colleen L. Mayhew	51,387.00
James W. Lehman	59,839.00	Lisa P. Mazzariello	1,920.00
Richard J. Lemke	384.00	Gladys F. McCaffrey	19,942.18
Cyndi A. Leanord	12,336.17	Edward G. McClallen	32,795.69
Wyneta E. Levine	16,062.71	Janet M. McClallen	25,136.00
Christophe Levins	4,938.21	Lori B. McClallen	4,261.54
Sheila C. Lewis	7,720.00	Dawn R. McCormack	50,981.00
Theodore F. Lindgren	47,793.06	Marcia A. McCormack	30,196.25
Kathleen M. Lopes	49,739.33	Terrill D. McCormack	51,486.00
Raymond E. Lopes	49,489.33	Virginia C. McCormack	14,256.20
Donna M. Louiselle	30,784.00	Karen McDonnell	11,443.00
Fred A. Lower	45,004.45	Eloise S. McGarry	79,000.00
William Lucci	63,425.03	Karen C. McGurl	39,675.00



Joan F. McIntosh .....	21,080.00	Melanie L. Notte .....	1,862.50
Jason P. McKeen .....	4,840.00	Pamela A. Notte .....	720.00
Kristina McLaughlin .....	4,445.00	Kristen M. Nugent .....	11,237.50
Wendie McLaughlin .....	50,981.00	Linda E. Nygaard .....	31,464.00
Priscilla McLoud .....	8,142.44	Kyle W. O'Brien .....	335.00
Jennifer L. McNeil .....	31,048.56	Mary Ellen O'Brien .....	3,655.00
Andrea C. McQuade .....	72,349.00	Cathy E. O'Rourke .....	45,579.00
Kathryn L. McShane .....	9,348.00	Charles A. Oakman .....	4,187.43
Jean C. Mee .....	36,888.00	Joyce C. Oakman .....	2,409.86
Cynthia K. Merola .....	13,002.00	Robin S. Ogg .....	43,621.00
Beth A. Merrill .....	50,440.41	Matthew Z. Oldenburg .....	2,240.00
Ella L. Messer .....	33,588.65	William K. Olsen .....	46,740.00
Jeanne M. Messier .....	31,212.00	Glenn L. Olson .....	72,349.00
William P. Miglis .....	33,704.50	John H. Olson .....	2,118.00
Darlene M. Miglorie .....	33,915.70	Judith T. Olson .....	16,771.13
Frederick D. Miles .....	2,125.00	Mary K. Olson .....	36,354.00
Michael Miller .....	3,711.66	Amanda J. Pagano .....	34,979.57
Peter A. Miller .....	49,055.00	Jaclyn T. Page .....	15,164.89
Regina M. Miller .....	1,762.50	Keigh C. Page .....	19,995.56
Mary Millett .....	4,665.36	Magdalen M. Pak .....	12,666.96
George E. Moeckel .....	54,790.26	Christie M. Palmer .....	19,893.88
Margaret G. Monohan .....	2,123.58	Donald J. Parker .....	32,741.75
Janet Mondlak .....	1,440.00	Jennifer S. Parker .....	24,509.70
Carol Montrone .....	320.00	Kathryn E. Parker .....	31,514.00
Renee T. Moore .....	17,161.58	Ryan M. Parkman .....	42,181.42
Mary E. Moran .....	102,906.66	Susan B. Patrick .....	20,385.72
Michael F. Moran .....	525.00	James P. Patry .....	14,754.10
Terence J. Moran .....	32,899.84	Yvonne M. Patterson .....	30,344.00
Brynn M. Morris .....	1,325.00	Linda N. Paul .....	46,365.00
Shannon A. Morris .....	17,030.00	Marlene Paul .....	34,318.07
Jason J. Morse .....	34,647.85	Dennis B. Payne .....	38,148.40
Rebecca L. Morse .....	35,178.84	Maria E. Peabody .....	42,684.00
Margaret A. Mullin .....	50,981.00	Thomas J. Pecor .....	40,772.96
Patricia S. Mullin .....	675.00	Kim A. Peer .....	9,447.46
Amy A. Munger .....	4,045.78	Shelley M. Pelkey .....	1,990.00
Cassandra M. Munukka .....	1,443.47	Kathleen T. Pellerin .....	950.00
Robert E. Myers .....	3,069.70	Nicole J. Pelletier .....	2,611.00
Amy L. Nalette .....	41,801.47	Kathleen S. Perkins .....	52,347.57
Elizabe M. Nason .....	51,181.00	Deborah Perry .....	17,484.90
Sara Neller .....	2,543.76	John E. Peterson .....	56,413.57
Diane S. Nelson .....	36,743.00	Anthony C. Pettit .....	2,602.57
Nicholle P. Nelson .....	750.00	Ada T. Pezzetti .....	18,300.88
Kimberly S. Newton .....	17,876.01	Diana M. Pfenning .....	42,077.00
Cheryl A. Neidzeiecki .....	37,040.00	Louise L. Pfenning .....	54,727.00
Janine D. Nilsen .....	3,127.50	Maryann K. Philipsen .....	5,949.00
Michael J. Norman .....	60,027.38	Merc Phillips-Grinol .....	1,437.50
Diane L. Northrop .....	15,712.90	Christine B. Pietryka .....	47,425.00
Mary L. Norton .....	4,125.00	Colleen M. Pietryka .....	1,275.00



Paul G. Pilcher	48,425.00	Adam J. Rosenberg	43,870.00
Toni M. Poalino	41,624.00	Bianca J. Rotmil	805.00
Timothy A. Pockette	3,281.00	Robert L. Roucoulet	43,490.77
Joan C. Poepoe	7,283.75	Michael Rowe	4,261.54
Bonita M. Polino	52,981.00	Megan M. Rupe	2,068.71
Erika Politano	46,003.33	Anthony Russell	30,286.00
Karen A. Poljacik	1,468.12	Dee A. Russell	37,040.00
Mich Poljacik-Benoit	51,590.00	Sharon J. Ryan	51,237.57
Jole Pomainville-Alb	3,510.92	Joseph A. Sabatase	40,210.92
Amy M. Ponto	1,402.50	Patricia A. Sabatase	17,059.56
David E. Potter	73,303.00	Ronald A. Sabatase	3,711.66
Ernest R. Potter	47,675.00	Kevin J. Sadowski	30,795.00
Kim Potter	48,610.00	Stephen A. Sampson	49,704.47
Susan D. Potter	18,948.41	Deborah E. Sanborn	62,636.25
Jon A. Potts	550.00	Stephanie E. Sanborn	1,802.50
Dorothy R. Pour	38,221.20	Lynne Sanders	4,261.54
Mary C. Powers	14,576.60	Nicholas R. Santoro	800.00
Jeremy S. Pratico	2,820.00	Mark Schiff	51,106.00
Joann H. Prout	47,675.00	Linda Schmidt	13,212.35
Theresa A. Przybylo	7,308.66	Betty Lou Schneider	49,634.65
Melissa A. Pyenta	4,656.67	Nancy L. Schneider	29,254.54
Mary J. Quesnel	26,617.20	Ann T. Scott	14,861.64
Jean B. Radaker	14,009.40	Charlotte M. Scott	19,455.96
Christine G. Rafter	4,440.00	Debra A. Seaman	27,022.00
Margaret A. Rafter	51,481.00	Regina Sears	14,137.25
Denise A. Rainville	750.00	Janice R. Semp	15,354.47
Kristen Ramey	32,097.00	Glen C. Senecal	26,263.82
Carolyn D. Ravenna	50,936.31	Robert R. Senn	1,600.00
Mary S. Reitz	50,981.00	Andrea B. Shahan	2,551.50
Linda Remington	14,148.42	Patricia M. Shappy	9,096.00
Diana J. Reynolds	13,913.88	Lynn Shea	1,881.02
Erin M. Rice	1,770.00	Edith Sheluga	37,596.70
Laura L. Rickson	2,000.24	Cara Shortle	16,133.47
Kathy A. Riley	43,799.00	Jenna C. Shortle	12,518.29
Debby A. Rist	22,277.30	Paula W. Shortle	50,981.00
Dale A. Robb	3,600.00	Kathleen M. Silva	47,550.00
Carol L. Robbins	54,098.57	Robert W. Sinclair	69,512.99
Karen E. Roberts	26,051.76	Mark Skakel	41,499.00
Leona Roberts	16,117.20	Joanne M. Slattery	13,011.02
Randy L. Roberts	39,746.00	Michael R. Slattery	375.00
Sally K. Roberts	300.00	James G. Slenker, III	49,019.60
Michael B. Robinson	5,450.00	Cherie A. Smith	21,664.64
Deborah J. Rodolffy	50,046.00	John B. Smith	76,095.00
Josh A. Rodriguez	6,930.00	Karen E. Smith	13,913.30
Brenda Rogenski	10,842.56	Rebecca Smith-Mckee	49,142.00
Derreth L. Romano	45,560.00	Marguerite E. Sommer	21,233.72
Sharon L. Ronn	440.00	Linda E. Soulia	10,636.32
Lorie A. Root	38,350.00	Nancy Spalding-Ness	48,098.10

Ryanne K. Spaulding	31,712.00	Erika A. Viccarone	3,255.00
Gary J. St. Lawrence	30,550.50	Walter G. Wade	14,502.60
Stephen St. Lawrence	32,234.00	Stephanie L. Waite	1,022.50
Jacqueline Stack	16,477.21	Patricia A. Walker	2,055.30
Christine Starinskas	42,462.70	Joan H. Ward	13,541.42
Sara Jane H. Stark	32,518.00	Maur Warner-Blackmer	17,495.20
Heather R. Stasz	1,267.92	David E. Warrender	32,018.00
Jean H. Stedman	51,176.00	David Waterhouse, Sr.	4,235.15
Steven J. Steigerwald	56,003.00	Shannon L. Watson	2,080.00
John J. Stempek	89,500.00	Delores P. Webster	50,873.14
Marianne T. Stephan	7,703.83	Luvia E. Webster	47,425.00
Elizabeth Stevens	11,832.00	Nancy A. Webster	21,831.05
Melissa M. Stewart	8,083.27	Diane M. Weiss	2,575.00
Richard G. Stewart	75,000.00	Martha J. Welch	825.00
Wanda J. Stockman	32,193.03	Martha L. Welch	51,032.57
Toni A. Stone	3,971.99	Melissa A. Welch	1,486.12
Suzanne D. Striglia	1,534.85	Steven R. Welch	51,484.03
Lynne M. Sweet	16,818.96	Robert L. Wetzler	2,925.00
Jessica M. Swenor	2,891.00	Jacqueline White	39,465.57
Dane W. Tabor	41,662.81	Jared D. White	1,475.00
John M. Taft	23,209.57	Marc A. Whitman	43,111.34
James Taggart	58,000.00	Meredith E. Whitman	33,238.00
Jane I. Taylor	3,977.71	Janet W. Whitney	14,135.00
Nancy W. Temple	16,379.30	Gary P. Whittemore	30,639.00
Brenda L. Therrien	34,194.11	Theodore E. Wierzbicki	300.00
Michael J. Thomas	1,950.00	Anna A. Wilkinson	35,110.00
Steven W. Tillard-Amy	7,727.21	Allison M. Williams	39,379.00
Sally Timmons	43,175.90	D. B. Williams	66,977.00
Debra M. Tobin	35,580.03	Jane B. Williams	49,235.00
Victoria A. Tobin	18,452.90	Leonard C. Williams	41,499.00
Paula S. Tordonato	40,564.00	Robert K. Williamson	63,000.00
Diane M. Trapeni	53,291.00	Jason T. Willman	1,260.00
Patricia M. Trapeni	17,826.72	Ann B. Wilson	51,161.00
Cynthia J. Trevino	61,500.00	Donna J. Wilson	56,378.00
David A. Trombley	54,925.00	Jay Wilson	65,475.20
Joanne C. Trucker	54,146.03	Laurie A. Wilson	50,912.30
Joseph J. Tucker	46,240.00	Diane M. Wolk	79,674.00
Leslie K. Tucker	51,965.06	James F. Wolynech	55,114.55
Conrad J. Tuerk, Jr.	42,900.57	Bonnie W. Wood	31,364.00
Danielle Tumieliwicz	11,171.47	Christopher L. Wood	3,161.79
Marsha J. Turner	4,815.00	James R. Woodward	41,499.00
David M. Vadnais	28,587.00	Gary R. Wortman	28,784.68
Grace A. Valente	20,474.56	Richard W. Wright	7,423.33
Katherine Valentine	29,729.92	Jennifer Yakunovich	1,000.00
Chelsey E. Vanguilder	1,925.46	Patricia Yakunovich	19,900.39
Janet M. Varney	21,937.04	Aimee K. Young	11,342.15
Kirsten A. Vascik	32,598.00	Penny Zaloudek	14,859.97
Sara J. Vasseur	38,263.13	Martha S. Zipf	43,493.14



## List of Unpaid Taxes as of June 30, 1998

The list of unpaid taxes is as it appears on the records of the City of Rutland as of May 16, 2004 pursuant to 1 V.S.A. Chapter 5 Subchapter 3.

Persons listed are the owner(s) of records as of April 1 of the year preceding the tax year shown. Subsequent to the date are taxes that are delinquent. The City realizes that transfers may have occurred subsequent to April 1 and that taxes became due and delinquent and such listed individuals may not be responsible for the amounts indicated.

Amounts shown are taxes only exclusive of interest and penalties.

Legend: P = Payments being made; \* = Paid after May 16, 2004.

1991		
Lamb, Kenneth & Carmen, 33 Allen St. ....	290.99	
Owners of Record as of April 1, 1990		
1992		
Bray Oil Co., Inc., 263 West St. ....	885.30	
Bray Oil Co., Inc., 257 West St. ....	178.60	
Lamb, Carmen, 33 Allen St. ....	64.67	
Owners of Record as of April 1, 1991		
1993		
Davis, Daniel C. & Cindy, 39 Cleveland ....	261.29	P
H-Our Mart, Inc., 263 West St. ....	910.00	
H-Our Mart, Inc., 257 West St. ....	183.58	
Lamb, Carman, 33 Allen St. ....	66.48	
Owners of Record as of April 1, 1992		
1994		
Davis, Daniel C. & Cindy L., 39 Cleveland ..	445.28	
H-Our Mart, Inc., 263 West St. ....	1,903.51	
H-Our Mart, Inc., 257 West St. ....	384.02	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,633.54	
Owners of Record as of April 1, 1993		
1995		
Davis, Daniel C. & Cindy L., 39 Cleveland ...	525.20	P
H-Our Mart, Inc., 263 West St. ....	2,073.75	
H-Our Mart, Inc., 257 West St. ....	418.37	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,595.63	
Owners of Record as of April, 1994		
1996		
H-Our Mart, Inc., 263 West St. ....	2,049.66	
H-Our Mart, Inc., 257 West St. ....	413.51	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,758.95	
Mayhew, Brian, 185 Dorr Dr. ....	245.73	
Owners of Record as of April 1, 1995		
1997		
H-Our Mart, Inc., 263 West St. ....	2,099.85	
H-Our Mart, Inc., 257 West St. ....	423.63	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,802.20	
Mayhew, Brian, 185 Dorr Dr. ....	665.57	
Owners of Record as of April 1, 1996		
1998		
Davis, Daniel C. & Cindy L., 39 Cleveland. .	1,087.00	
H-Our Mart, Inc., 263 West St. ....	2,146.02	
H-Our Mart, Inc., 257 West St. ....	432.95	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,841.65	
Sullivan, Edward, 104 East St. ....	441.13	P
Tyler, Florence Est., 186 Lincoln ....	819.00	
Owners of Record as of April 1, 1998		
1999		
Davis, Daniel C & Cindy, 39 Cleveland ....	2,135.39	P
Ellis, Linda J., 28 Elm St. ....	716.04	P
H-Our Mart, Inc., 263 West St. ....	2,107.88	
H-Our Mart, Inc., 257 West St. ....	425.25	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,808.92	
Rutland News Co., Inc., 205 N. Main ....	366.	
Kimball, David, 185 Dorr ....	336.34	
Faucher, Melissa & E., 114 Forest ....	444.72	
Blair, Jean F., 3 Brookside Mobile Park ....	175.29	
Owners of Record as of April 1, 1998		
2000		
Drabic, James M. & Donna K., 77 Plain St. ....	*	
Ellis, Linda J., 28 Elm St. ....	1,915.18	
Goodwin, Raylene D., 211 Dorr Dr. ....	343.69	
H-our Mart, Inc., 263 West St. ....	2,142.00	
H-our Mart, Inc., 257 West St. ....	432.13	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,838.20	
Levins, Peter & Heidi, 68 Elm St. ....	396.97	P
Rutland News Co., Inc., 205 N. Main ....	744.54	
Mayhew, Brian, 185-11 Dorr Dr. ....	725.86	P
Goetz, Joseph & Mary Lou, 185-06 Dorr Dr. .	780.27	P
Kimball, David, 185-14 Dorr Dr. ....	747.87	
Faucher, Melissa & Euber, 114 Forest St. ....	903.86	
Blair, Jean F., 3 Brookside Trailer Pk ....	712.54	
Knox, Jacqueline L., 4 Brookside Trailer Pk. .	220.72	
Owners of Record as of April 1, 1999		
2001		
Banc of America Comm., 205 N. Main St. ...	1,448.60	
Chapman, Larry J. & Daisy, 103 Plain St. ....	599.19	
Dzobia, Albert F. Jr., & Vic, 259 Lincoln ....	287.46	
Ellis, Linda J., 28 Elm St. ....	1,804.14	
Ferrell, Steven J., & Mary, 56 Cramton ....	36.24	
Hayes, Deborah E., 112 Granger St. ....	1,498.62	P
Hope Community Church, 48 West St. ....	4,273.96	
H-our Mart, Inc., 263 West St. ....	2,083.78	
H-our Mart, Inc., 257 West St. ....	420.40	
Isabelle, Gene E. & Albert, 54 Cramton ....	1,788.24	
Jensen, Randall & Tracey, 218 Pearl St. ....	1,068.58	
Keefe, Joan H., 48-50 E. Washington ....	1,702.06	



Lavecchia, Nicholas A. & F., 48 Chestnut	1,925.54	P	Sorrentino, Michael & J., 63 Jackson	742.46
Levins, Peter & Heidi, 68 Elm St.	1,544.75		Sullivan, Edward, 104 East St.	287.35
Lowell, Edsel E. Jr., & Pame, 157 State St.	936.72	*	Tatko, Michael J. Jr., & C., 171 Ash St.	2,997.21
Markowski & Markowski Co., 143 Maple	2,930.52		West, Mary E., 114 South St.	1,069.32
McDonald, David H., 208 Stratton Rd.	1,261.26		Whitney, Robert F., 66 E. Washington St.	392.06
McPhee, Gordon & Lauren, 76 Plain St.	826.49		Williams, Peter E., & Mary A., 14 Crescent	776.12
O'Leary, Patrick M., 54 Church St.	393.06		Wood, Leon & William, 76.5 School St.	119.70
Rock, Robert R., 24 Madison	415.42		Beauchamp, Barbara, 27 Billings	838.54
Santamassino, Jean, 63 Jackson Ave.	1,086.45		Searle, Byron & Susan, 28 Billings	945.42
Siliski, Roger A., Est., 55 Cleveland	2,458.05		Watson, A.J., & Donna, 193 Curtis Ave.	803.05
Gutzwiller, Lorraine, 18 Billings	299.11		McPhee, John & Andrea Rob, 186-3 Mussey	110.76
Beauchamp, Barbara, 28 Billings	818.04		Euber, Timothy B., & Diane, 185-02 Dorr	440.91
McPhee, John & Andrea Rob, 186-3 Mussey	108.05		Rich, Robert & Ann, 185-03 Dorr Dr.	708.44
Rich, Robert & Ann, 185-03 Dorr Dr.	691.12		Mayhew, Brian, 185-11 Dorr Dr.	723.81
Mayhew, Brian, 185-11 Dorr Dr.	706.12		Bletz, Donald & Helen, 185-12 Dorr Dr.	92.00
Goetz, Joseph & Mary Lou, 185-06 Dorr Dr.	759.07		Goetz, Joseph & Mary Lou, 185-06 Dorr Dr.	778.08
Faucher, Melissa & Euber, 114 Forest St.	879.29		Faucher, Melissa & Euber, 114 Forest St.	901.31
Spellman, Laura A., 191 Dorr Dr.	350.81	P	Spellman, Laura A., 191 Dorr Dr.	825.24
Blair, Jean F., 3 Brookside	693.18		Brown, Craig E., 215-6 Mussey	159.47
Knox, Jacqueline L., 4 Brookside	513.38		Blair, Jean F., 3 Brookside	136.74
Owners of Record as of April 1, 2000			Knox, Jacqueline L., 4 Brookside	526.23

#### 2002

Bachand, John A. Jr., & Mari, 56 Watkins	424.97		Adams, Margaret, 95 Center St.	637.19
Banc of America Comm., 205 N. Main St.	1,484.89		Atkinson, Bruce, 36-046 Church St.	55.00
Brown, Heidi C., 76 Stratton	130.48	P	Banc of America Comm., 205 N. Main St.	1,535.13
Cable, Stephen & Donna, 39 Crescent	366.54		Bates, Jeffrey A., & Sherry, 228 Mussey St.	12.83
Carroll, Bernice M., 12 Spellman	1,750.68		Bedard, Kevin M., & Karen B., 7 Earl St.	1,086.78
Clark Enterprises Inc., 140 N. Main St.	5,900.49		Bedor, Michael H., & Clara L., 66 Plain St.	282.86
Comstock, William J., & Kat, 40 Hazel St.	543.38		Brown, Heidi C., 76 Stratton	1,561.59
Coughlin, Harold J., 62 Pleasant	1,832.20		Bullard, Paul M., & Kim M., 15 Marble	476.86
Coughlin, Harold J., 50 Williams	1,977.74		Cable, Stephen & Donna, 39 Crescent St.	1,515.78
Doaner, Michael & Donna, 125 Curtis Ave.	1,125.18		Cancio-Bello, Santiago, 247 Stratton	2,779.62
Drabic, Donna K., & James M., 77 Plain St.	1,187.1	*	Carroll, Bernice M., 12 Spellman	2,413.23
Dziuba, Albert F. Jr., & Vic, 259 Lincoln	1,524.55		Clark Enterprises, Inc., 140 N. Main St.	8,133.54
Ellis, Linda J., 28 Elm St.	1,909.80		Cole, Allyn M., 445 West St.	352.72
Ferrell, Steven J., & Mary, 56 Cramton	37.15		Comolli, Mario C., & Marian, 62 Pine St.	1,989.85
Franzoni, Robert M. & Eile, 3 Freeman	1,525.78		Comstock, William J., & Kat, 40 Hazel St.	2,204.62
Frazier, Raymond J., & She, 203 Mussey St.	517.22	P	Coughlin, Harold J., 62 Pleasant	3,486.75
Hayes, Deborah E., 112 Granger	537.21	*	Coughlin, Harold J. Jr., 22 E. Center St.	3,518.76
H-our Mart, Inc., 263 West St.	2,135.98		Coughlin, Harold J. Jr., 54 Prospect St.	2,816.08
H-our Mart, Inc., 257 West St.	430.93		Coughlin, Harold J., 50 Williams St.	2,858.55
Isabelle, Gene E. & Albert, 54 Cramton	1,833.04		Densmore, Robert J., & Lind, 35 Giorgetti	2,925.83
Jensen, Randall & Tracey, 218 Pearl St.	2,109.72		Doaner, Michael & Donna, 125 Curtis Ave.	1,163.25
Keefe, Joan H., 48-50 E. Washington	1,744.70		Drabic, Donna K., & James M., 77 Plain St.	1,636.23
Langdon, Rebecca, 69 Allen St.	5,574.40		Dziuba, Albert F. Jr., & Vic, 259 Lincoln Ave.	1,627.30
Lavecchia, Nicholas A., & F., 48 Chestnut	1,973.78		Earle, Michael E. & Lauren, 137 Oak St.	806.96
Levins, Peter & Heidi, 68 Elm St.	1,187.58		Echvarria & Lynn B., 105 Library Ave.	1,577.87
Lowell, Edsel E. Jr., & Pame, 157 State St.	1,920.38		Ellis, Linda J., 28 Elm St.	1,974.42
Mailhot, Charles & Rose, 24 Curtis Ave.	1,164.75	P	Ettoria, Thomas E., 73 Plain St.	1,701.55
Manfredi, Mary & Carla, 431 West St.	530.46		Flaim, Eric J., & Marci H., 52-54 East St.	478.80
Markowski & Markowski Co., 143 Maple	6,007.88		Franzoni, Robert M., & Eile, 3 Freeman	4,151.04
McPhee, Gordon & Lauren, 76 Plain St.	1,758.28		Frazier, Sheila S., 203 Mussey St.	433.80
Miller, Janet & Stephen, 6 Spellman	815.50		Gawet, Marie B., 1 Stone Ri.	448.79
Mossey, Charlotte, 278 Dorr Drive	927.44		Gilman, Francis C. Sr./Jr., & 233 Stratton	1,497.79
O'Leary, Patrick M., 54 Church St.	2,428.28		Golden, James M., 45 Bellevue Ave.	574.70
Phillips, Roger B., & Bridg., 94 Forest St.	592.54		Hatch, John T., 129 Robbins	2,339.90
Ragosta, James & Linda, 440 West St.	1,871.24		Hayes, Deborah E., 112 Granger St.	2,221.56
Rock, Timothy & Michelle, 24 Madison	1,703.33		Hier, Robert & June, 73 North St.	206.34
Rondeau, Sheila K., & Pam, 31 Lincoln	964.97	P	H-Our Mart, Inc., 263 West St.	2,208.25
Rotella's Bldg. Matls., & R., 63 Cherry St.	1,761.29		H-Our Mart, Inc., 257 West St.	445.50
Savoy, Jeffery & Leslie M., 383 West St.	184.15	P	Houseal, Larry, 11 Newport	2,223.18
Siliski, Roger A., Est., 55 Cleveland	2,570.62		Isabelle, Gene E., & Albert, 54 Cramton Ave.	1,895.05

Jeffo, Louise E., & Daniel, 12 Central	1,190.16
Jensen, Randall & Tracey, 218 Pearl St.	2,264.84
Keith, Robin C., 26 Emmet Ave.	1,742.81
Kreth, Ronald A., & Kathleen, 136 Strong's	833.93
LaFarge, Francis W., 93 Granger St.	522.68
Lamagno, Patricia A., 7 Rachel Dr.	1,759.02
Langdon, Rebecca, 69 Allen St.	5,763.01
Langdon, Rebecca, 69 Allen St.	1,039.50
Lassor, John F., & Mary L., 105 Granger St.	276.21
Lavecchia, Nicholas A., & F., 48 Chestnut	2,040.56
Levins, Peter & Heidi, 68 Elm St.	1,227.75
Lewis, Beatrice, 260 Dorr Dr.	752.21
Lowell, Edsel E. Jr., & Pame, 157 State St.	496.34
McLauren, Richard & Joy, 4 Sharon Dr.	1,251.96
Manfredi, Mary & Carla, 431 West St.	1,096.84
Markowski & Markowski Co., 143 Maple St.	6,211.16
McDonald, David H., 208 Stratton	445.53
McKearin, Ruth, 119 Library Ave.	15.85
McPhee, Gordon & Laureen, 76 Plain St.	1,363.32
Miller Janet & Stephen, 6 Spellman	2,364.89
Mortenson, Brian & Linda, 120 Woodstock	1,109.62
Mossey, Charlotte, 278 Dorr Dr.	958.82
Mulcahy, John, 78 Allen St.	1,338.47
Mutty, Lawrence H., & Lucil, 130 Lincoln	1,447.85
Nelson, Joan P., 23 Engrem Ave.	1,276.30
O'Leary, Patrick M., 54 Church St.	2,510.45
Olson, Edward W. & Mary Ka, 78 Bellevue	540.58
Palluto, Margaret - Grah, 191 Crescent St.	451.68
Patrick, Brian & Lynne, 20 Central	669.30
Patrick, Kevin M., 77 Clegeland	666.08
Phillips, Roger B & Bridg, 94 Forest St.	496.52
Pitts, Jeffrey & Tammy L., 103 Fairview	422.26
Plude, Louella, 121 Plain St.	301.92
Ragosta, James & Linda, 440 West St.	1,934.55
Rock, Timothy & Michelle, 24 Madison	1,760.97
Rondeau, Pam, 31 Lincoln Ave.	164.54
Rotella's Bldg. Matls., & R., 63 Cherry St.	1,820.88
Salls, John D. & Fonda Pre, 30 Killington	1,567.50
Savoy, Jeffery & Leslie M., 383 West St.	2,213.73
Scanlon, Lisa A., 55 Cleveland	1,328.80
Seager, Edward & Chris C., 000 Clinton	123.75
Seager, Edw R., & Corsones, 99 Center St.	3,064.87
Seager, Edw R., & Corsones, 226 Grove St.	571.00
Seager, Edw R., & Corsones, 51 Williams St.	3,695.07
Seager, Edw R., & Corsones, 163 Grove St.	2,963.25
Senecal, Clayton G., 77 Jackson Ave.	1,918.68
Sharp, Glenn I. Jr., 21 East St.	1,826.11
Shortle, Stephen M. & Cara, 33 Pine St.	1,444.74
Shortle, Stephen M. & Cara, 33.5 Pine St.	686.36
Smith, Jason M., & Mary M., 30 Lincoln	481.60
Sorrentino, Michael & Joa, 63 Jackson	1,535.15
Southwick, Michael S., 32 Baxter St.	1,866.25
Stickney, Gary L., 88 Center St.	2,656.35
Stone, Joseph E. & Toni An, 114 Curtis Ave.	33.26
Sullivan, Edward, 104 East St.	297.07
Sullivan, William J. Jr., & 110 Crescent St.	839.06
Thirty One Cottage Street Ap, 31 Cottage St.	2,143.00
Turner, Rodney & Wendy, 157 Ivy St.	889.32
Walker, David E., & Tracy A., 46 Watkins	1,757.41
Waterman, Mark & Claire, 19 Dana Ave.	1,048.50
Wells, Michael J., & Dawn A., 3 Shepherd	588.60
West, Mary E., 114 South St.	2,211.03
Whitney, Robert F., 66 E. Washington	1,520.75
Williams, Peter E., & Mary A., 14 Crescent	1,604.77
Wood, Jane M. Etal, 126 Park Ave.	831.78
Wyman, Richard W., & Diane, 27 Woodstock	2,246.92
Beauchamp, Barbara, 27 Billings	866.91
Searle, Byron & Susan, 28 Billings	977.41
Matt, Gary & Janet, 187 Curtis Ave.	860.53
Watson A. J., & Donna, 193 Curtis Ave.	622.65
McPhee, John & Andrea Rob, 186-3 Mussey	114.51
Converse, Jennifer & Van, 186-1 Mussey	160.87
Rich, Robert & Ann, 185-03 Dorr Dr.	732.41
Mayhew, Brian, 185-11 Dorr Dr.	748.31
Euber, Roger & Mary, 185-08 Dorr Dr.	384.38
Bletz, Donald & Helen, 185-12 Dorr Dr.	380.46
Goetz, Joseph & Mary Lou, 185-06 Dorr Dr.	804.41
Southard Wendall J., & Sha, 185-04 Dorr Dr.	640.31
Kimball, David, 185-14 Dorr Dr.	192.74
Faucher, Melissa & Euber, 114 Forest St.	931.81
Bryant, Rosemary & Harry, 157.5 Granger	67.73
Spellman, Laura A., 191 Dorr Dr.	853.16
Blair, Jean F., 3 Brookside	141.37
Knox, Jacqueline L., 4 Brookside	544.04
Bradley, Paul, 26 Brookside	194.02
Advanced System Resources, 89 State St.	94.72
Allen, David D., 51.5 Merchants Row	174.5
American Express Business, 93 Woodstock	707.40
August Electronics, 80 Belden Rd.	68.70
Awesome Graphics, 221.5 Woodstock Ave.	127.97
Beehive Bakery, 001 Scale Ave.	56.55
Black Diamond Distribution, 11 Westview	53.86
Business Words, 189 Crescent St.	11.47
Cancio-Bello, Santiago, Dr., 247 Stratton	665.02
Card Smart, Rutland Shopping Plaza	184.67
Central K-9 Academy, 001 Scale Ave.	40.38
Clark Enterprises, 140 N. Main St.	77.52
Colonial Insurance Agency, 77 Wales St.	272.29
Creed's Ice Machines, 232 Coolidge	528.98
Doaners, Pete Small Engine, 91 River St.	111.50
Donaldson, Paul Atty., 1 Scale Ave.	38.47
Dragon's Leyr, 231A S. Main St.	38.47
Eagles Summit Payment, 56.5 Merchants Row	317.23
Egner, David, 13 Center St.	4.53
Elizabeth's Interiors, 25 Washington St.	4.12
English, Richard Floor Co., 133 Park St.	16.49
Family Flooring/ Brian Pe., 116 West St.	53.86
First Siena, 135 Strong's Ave.	274.80
G. E. Healthcare Finance, 71 Grove St.	1,030.50
Global Electronic Sales, 80 Belden Rd.	6.86
Green Door Bakery, The, 2 Center St.	19.24
Hearing Enhancement Cent., 128 Merchants	16.83
Ikon Office Solutions, 230 N. Main St.	245.59
Interconnect Telecommunic., 56.5 Merchants	188.51
Josselyn, Cal, 37 Center St.	75.57
Killington Roasting Co., 1 Scale Ave.	18.55
Lemieux Security, 1 Scale Ave.	103.05
Lucky Del's Hot Dog Shop, 15 Jackson	51.52
Mad Mildred's Antiques, 101 Center St.	38.47
Magnolia's, 217 Woodstock	16.48
Mangiamo, 124 Merchants	68.70
Maplemonk Inc., 13 Clinton	38.47
Maple Terrace Comm. Care, 143 Maple St.	799.83
Marquis Painting, 94 River St.	53.86
Mellon Leasing	42.22
Mighty Mufflers, 93 Woodstock Ave.	11.17

Morin, Rich Dive School, 134 Woodstock .....	29.54	
Network Services Corp./US, 1Scale Ave. .... *	19.24	
New York Times Sales, In .....	242.37	
Northeast Liquidators, 156 West St. ....	53.86	
Parker's Repair Service, 80 Belden Rd. ....	256.98	
Photiques/ Jerry Lablond, 1 Scale Ave. ....	.00	
Piper Repair, 1 Scale Ave. ....	38.47	
Pitts, S. L. Property Main, 103 Fairview .....	23.08	
Provident Lease Receivab, 210 Columbia ...	1,681.50	
Rabideau Agency, 40 Woodstock Ave. ....	87.24	
Ramunto's Sicilian Pizzeria, 102 Strongs .....	49.44	
Rick Wyman/New England V., 27 Woodstock ...	3.20	
Sarah T's Clothing Consi., 33 Strongs .....	75.57	
Semi Specialists of Am., S., 80 Belden Rd. ....	740.59	
Sharp Offset Printing, 92 Park St. ....	831.27	
Simply Pizza, 144 Grove St. ....	75.57	
Snowflake Productions In., 116 Bellevue .....	38.47	
Space Net Inc. ....	7.36	
Sun Strokes Painting Co., 14A Royce St. ....	53.86	
Supersonic Entertainment, 115 N. Main St. ....	26.93	
Thayer Sports Publication, 25 Lafayette .....	38.47	
Toshiba America Informat .....	53.86	
Tucker's Vermont Bagel, 155 Woodstock .....	245.60	
Webb Cooley/Sequel Capit .....	30.94	
Wells Fargo Home Mortgage, 82 Woodstock ...	48.08	
White Sand Dunes, Inc., 47 Woodstock Ave. ....	2.75	
Wysolmerski, Sigismund, 189 Crescent .....	4.47	*
Xerox Business Services Yellow Freight .....	13.74	
Owners of record as of April 1, 2002		



## Delinquent Tax Collections

	Balance	Cumulative Collected
June 2002	698,978.77	
Sept. 2002	510,240.48	188,738.29
Dec. 2002	438,389.42	260,589.26
March 2003	389,908.59	309,070.18
May 2003	122,625.05	576,352.72
New Delinquent	539,222.86	
June 2003	661,848.91	
Sept. 2003	546,282.18	155,566.73
Dec. 2003	469,127.46	192,721.45
March 2003	430,929.31	230,919.60
May 2003	158,288.37	503,560.54
New Delinquent	570,274.06	
June 2004	728,562.43	

## NOTES

# Serial Bonds, June 30, 2004

DUE

Bonds	Date Issued	Rate	Amount Outstanding	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
School Bond Ref.	July 15, 2003	Var.	4,435,740.00	444,600.00	444,600.00	444,600.00	444,600.00	444,600.00	444,600.00	444,600.00	441,180.00
Water Bond Ref.	July 15, 2003	Var.	1,988,301.00	199,290.00	199,290.00	199,290.00	199,290.00	199,290.00	199,290.00	199,290.00	197,757.00
Recreation Bond Ref	July 15, 2003	Var.	60,595.00	6,100.00	6,110.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,063.00
School	July 15, 2003	Var.	4,335,00.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	215,000.00
Combined Sewer Overflow	Dec. 1, 1993	0	407,903.31	30,590.39	30,590.00	30,590.39	30,590.39	30,590.39	30,590.39	30,590.39	30,590.39
City Hall - Police	July 20, 2000	Var.	2,380,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Water Bond	July 31, 2002	Var.	1,805,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00
<b>TOTAL</b>			<b>16,092,903.31</b>	<b>1,220,590.39</b>	<b>1,220,590.39</b>	<b>1,220,590.39</b>	<b>1,220,590.39</b>	<b>1,220,590.39</b>	<b>1,220,590.39</b>	<b>1,220,590.39</b>	<b>1,210,590.39</b>

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
441,180.00	441,180.00										
197,757.00	197,757.00										
6,063.00	6,063.00										
215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
163,180.19											
140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00			
95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	
1,258,180.19	1,095,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	310,000.00	310,000.00	215,000.00



# Interest Payments on Serial Bonds, June 30, 2004

DUE

Bonds	Date Issued	Rate	Interest Payable	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
School Bond Ref.	July 15, 2003	Var.	680,107.36	112,497.14	106,428.35	98,892.38	89,844.77	79,241.06	67,281.32	54,010.01	39,551.79
Water Bond Ref.	July 15, 2003	Var.	304,855.14	50,426.35	47,706.04	44,328.07	40,272.52	35,519.46	30,158.56	24,209.75	17,728.92
Recreation Bond Ref	July 15, 2003	Var.	9,346.50	1,546.01	1,462.61	1,359.05	1,234.71	1,088.99	924.63	742.24	543.55
School	July 15, 2003	Var.	1,742,261.75	148,129.50	145,126.50	141,397.50	136,920.50	131,673.50	125,755.50	119,188.50	112,090.25
Combined Sewer Overflow	Dec. 1, 1993	0									
City Hall - Police	July 20, 2000	Var.	1,084,073.20	119,792.40	113,206.80	106,558.20	99,832.60	93,023.00	86,143.40	79,207.80	72,188.20
Water Bond	July 31, 2002	Var.	751,630.50	69,502.00	67,459.50	65,041.75	62,324.75	59,318.00	56,064.25	52,606.25	48,991.50
<b>TOTAL</b>			<b>4,722,122.23</b>	<b>536,689.37</b>	<b>511,595.77</b>	<b>483,192.93</b>	<b>451,455.82</b>	<b>416,299.98</b>	<b>378,173.63</b>	<b>337,220.53</b>	<b>293,760.18</b>

2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023
24,198.72	8,161.82										
10,846.97	3,658.50										
332.56	112.15										
104,608.25	96,793.00	88,698.25	80,302.50	71,595.00	62,640.25	53,492.00	44,161.00	34,647.25	24,940.00	15,060.75	5,041.75
65,042.60	57,764.00	50,352.40	42,821.80	35,193.20	27,473.60	19,684.00	11,838.40	3,950.80			
45,277.00	41,462.75	37,534.50	33,482.75	29,321.75	25,065.75	20,714.75	16,268.75	11,727.75	7,091.75	2,375.00	
<b>250,306.10</b>	<b>207,952.22</b>	<b>176,585.15</b>	<b>156,607.05</b>	<b>136,109.95</b>	<b>115,179.60</b>	<b>93,890.75</b>	<b>72,268.15</b>	<b>50,325.80</b>	<b>32,031.75</b>	<b>17,435.75</b>	<b>5,041.75</b>

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